

Notice of Meeting

Epsom and Ewell Local Committee

Date: Monday, 11 March 2013

Time: 7.00 pm

Place: Bourne Hall, Spring Street, Ewell KT17 1UF

Contact: Nicola Morris, Community Partnership & Committee

Officer

Surrey County Council, Community Partnership Team,

Epsom Town Hall (2nd floor), Epsom, KT18 5BY

020 8541 9437

nicola.morris@surreycc.gov.uk

Surrey County Council Appointed Members [9]

Mr David Wood, Epsom and Ewell North East (Chairman)
Mr Chris Frost, Epsom and Ewell South East (Vice-Chairman)
Mr Eber A Kington, Epsom and Ewell North
Mrs Jan Mason, Epsom and Ewell West
Mr Colin Taylor, Epsom and Ewell South West

Borough Council Appointed Members [9]

Borough Councillor Michael Arthur, Ewell Borough Councillor Ian Booker, Town Borough Councillor Paul Arden Jones, Stamford Borough Councillor Julie Morris, College Borough Councillor Jean Smith, Ewell Court

Chief Executive **David McNulty**

District / Borough Council Substitutes:

Borough Councillor Pamela Bradley, Stoneleigh

Borough Councillor Neil Dallen, Town

Borough Councillor Anna Jones, College

Borough Councillor Humphrey Reynolds, Ewell

Borough Councillor Mike Teasdale, Stoneleigh

NOTES:

- Members are reminded that Standing Orders require any Member declaring an interest which is personal and prejudicial to withdraw from the meeting during the discussion of that item, except in the circumstances referred to in Standing Orders. If you have any queries concerning interests, please contact the Community Partnership & Committee Officer.
- 2. Members are requested to let the Community Partnership & Committee Officer have the wording of any motions and amendments not later than one hour before the start of the meeting.
- 3. Substitutions (Borough Members only) must be notified to the Community Partnership & Committee Officer by the absent member or group representative at least half an hour in advance of the meeting.

If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language please either call Nicola Morris, Community Partnership & Committee Officer on 020 8541 9437 or write to the Community Partnerships Team at Surrey County Council, Community Partnership Team, Epsom Town Hall (2nd floor), Epsom, KT18 5BY or nicola.morris@surreycc.gov.uk

This is a meeting in public. If you would like to attend and you have any special requirements, please contact us using the above contact details.

1 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS

To receive any apologies for absence and notices of substitutions from Borough members under Standing Order 39.

2 WRITTEN PUBLIC QUESTION TIME

To answer any questions from Surrey County Council electors within the area in accordance with Standing Order 66. Notice should be given in writing or by e-mail to the Community Partnership & Committee Officer at least by noon five working days before the meeting.

3 ADJOURNMENT

For the Committee to consider adjourning for up to half an hour to receive questions from members of the public.

4 PETITIONS

A] To receive any petitions in accordance with Standing Order 65.
B] To table the Petitions received by the Highways Department and the Officer's response.

5 MINUTES OF PREVIOUS MEETING

(Pages 1 - 2)

To approve the Minutes of the previous meeting as a correct record.

6 DECLARATIONS OF INTEREST

To receive any declarations of disclosable pecuniary interests from Members in respect of any item to be considered at the meeting.

Notes:

- In line with the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, declarations may relate to the interest of the member, or the member's spouse or civil partner, or a person with whom the member is living as husband or wife, or a person with whom the member is living as if they were civil partners and the member is aware they have the interest.
- Members need only disclose interests not currently listed on the Register of Disclosable Pecuniary Interests.
- Members must notify the Monitoring Officer of any interests disclosed at the meeting so they may be added to the Register.
- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest.

7 MEMBER QUESTION TIME

To receive any written questions from Members under Standing Order 47. Notice should be given in writing to the Community Partnership & Committee Officer by 12.00 noon four working days before the meeting.

8 DATA OVERVIEW OF ACADEMIC PROGRESS WITHIN THE BOROUGH OF EPSOM AND EWELL

(Pages 3 - 16)

The report provides an analysis of performance to include the outcomes of statutory assessments and Ofsted judgements. The report indicates strengths, weaknesses and possible next steps.

9 EPSOM AND EWELL PARKING / WAITING RESTRICTIONS (PHASE 7) REVIEW

(Pages 17 - 102)

To consider requests that have been received for either the introduction of new parking restrictions or changes to existing restrictions at various sites in Epsom and Ewell.

10 TRAFFIC MANAGEMENT IN STATION APPROACH, EPSOM

(Pages 103 - 112)

To allocate road space in Station Approach following the completion of Epsom Station development.

11 HIGHWAYS UPDATE

(Pages 113 - 118)

To update Committee with progress of the 2012-13 Highways programmes funded by the Local Committee.

12 FLEXIBLE FORWARD PLAN

(Pages 119 - 120)

To note the flexible forward programme.

13 LOCAL COMMITTEE FUNDING

(Pages 121 - 136)

To give consideration to the funding requests received, that have been sponsored by at least one County councillor.

14 DATE OF NEXT MEETING

Monday 17 June 2013, 7.00pm Ewell Court House, Ewell Court

DRAFT

Minutes of the meeting of the **Epsom AND EWELL LOCAL COMMITTEE**

held at 2.00 pm on 11 February 2013 at Council Chamber, Epsom Town Hall.

Surrey County Council Members:

- * Mr David Wood (Chairman)
- * Mr Chris Frost (Vice-Chairman)
- * Mr Eber A Kington
- * Mrs Jan Mason
- * Mr Colin Taylor

Borough / District Members:

- Borough Councillor Michael Arthur
 Borough Councillor Ian Booker
- * Borough Councillor Paul Arden Jones
- Borough Councillor Julie Morris
- * Borough Councillor Jean Smith

1/13 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS [Item 1]

Apologies were received from Cllr Ian Booker who was substituted by Cllr Humphrey Reynolds.

2/13 MINUTES OF PREVIOUS MEETING [Item 2]

Confirmed as a correct record.

3/13 DECLARATIONS OF INTEREST [Item 3]

There were no declarations of interest.

4/13 SCHOOL KEEP CLEAR MARKINGS IN EPSOM & EWELL [Item 4]

Noted that the locality of some of the schools listed in the Annexe was incorrect and that Kingswood House School should be added. There are school keep clear markings to the rear of the school in West Hill Avenue. These markings are already enforceable, but the times for enforcement do not match the operation of the school.

It was reported that all the schools will be contacted and asked what would be their preferred times for the markings to be enforceable. In order to provide consistency it is likely that the times of operation will be the same for all schools in the area and will be for Monday-Friday including school holidays.

^{*} present

The Committee requested that as this meeting had been arranged urgently in order to progress this matter, that the schedule of work will reflect the need for the traffic regulation orders and appropriate signage to be put in place as soon as possible. It also requested that if officers become aware of any similar situations in the future that the Committee is made aware of them at the earliest opportunity.

Resolved: That:

- i] all the existing school keep clear markings in Epsom & Ewell are included in the traffic regulation order (TRO);
- ii) the County Council's intention to make the amendment to the TRO under the Road Traffic Regulation Act 1984 is advertised and, if no objections are maintained, the order is made;
- iii] if objections are received the Parking Strategy and Implementation Team Manager is authorised to try and resolve them;
- iv] if any objections cannot be resolved, the Parking Strategy and Implementation Team Manager, in consultation with the Chairman/Vice-Chairman of the Committee and the County Councillor for the division, decides whether or not they should be acceded to;
- v] an amendment order to the TRO is made in future if any new SKC markings are introduced, and that the steps described in (ii) to (iv) are followed for that order.

Meeting ended at: 2:15pm

Chairman



OFFICER REPORT TO LOCAL COMMITTEE EPSOM AND EWELL

DATA OVERVIEW OF ACADEMIC PROGRESS WITHIN THE BOROUGH OF EPSOM AND EWELL 11 MARCH 2013

KEY ISSUE

The purpose of this report is to provide an overview of education performance across the borough of Epsom and Ewell from Early Years to Key Stage 5, for information only.

SUMMARY

The report provides an analysis of performance to include the outcomes of statutory assessments and Ofsted judgements. The report indicates strengths, weaknesses and possible next steps.

OFFICER RECOMMENDATIONS

The Local Committee Epsom and Ewell is asked to: note the content within the report for information only purposes.

1 INTRODUCTION AND BACKGROUND

- 1.1 In the Early Years Foundation Stage, 76.5% of children in Epsom and Ewell achieved a good level of development by the end of the Reception year which was above the Surrey average (70%) and well above the national average (64%).
- 1.2 At Key Stage 1 the percentages of children attaining Level 2B+ in reading, writing and mathematics were above both the Surrey and the national averages.
- 1.3 At Key Stage 2 the percentage of children attaining Level 4+ in both English and mathematics were above both the Surrey and the national averages.
- 1.4 Progress in English at Key Stage 2 was broadly in line with both Surrey and national averages (progress pupils make between KS1 and KS2).
- 1.5 Progress in maths at Key Stage 2 was broadly in line with both Surrey and national averages.
- 1.6 At Key Stage 2, one school in Epsom and Ewell fell below all three floor standards set by the government.
- 1.7 While the above are averages for all the schools in the borough, outcomes vary from school to school. Each school receives support according to an evaluation of its needs
- 1.8 At Key Stage 4, Epsom and Ewell was ranked first amongst the 11 district and borough councils in all three key measures. 75.9% of pupils in Epsom and Ewell achieved 5+ GCSEs at grades A* to C including English and maths compared with the Surrey average of 64.2%, the national average of 59% and the floor standard of 40%.
- 1.9 At Key Stage 5, the performance of Epsom and Ewell schools was slightly below the Surrey and the national averages.
- 1.10 76% of schools in Epsom and Ewell are deemed to be good or outstanding. This is above the Surrey and the national averages.
- 1.11 76.4% of pupils attend good or outstanding schools in Epsom and Ewell which is above Surrey average.

1.12 Context in 2011/12 academic year

Epsom and Ewell	Number of schools Number of pupil	
Nursery	0	0
Infant	5	1,340
Junior	4	1,292
Primary	10	3,416
Primary phase academies	0	0
Total Primary phase	19	6,048
Secondary	1	1,403
Secondary academies	3	3,927
Total Secondary phase	4	5,330
Special	1	123
Special academies	0	0
Pupil Referral Units	1	0
Total Special	2	123
Total All Schools	25	11,501

Data Source: January 2012 Annual School census

2 ANALYSIS

2.1 Early Years

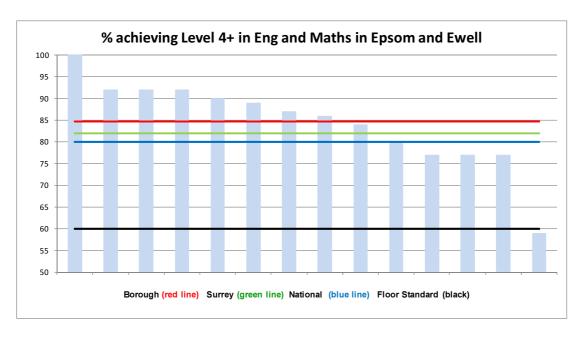
76.5% of pupils in Epsom and Ewell achieved more than 78 points (out of a total of 117) including at least 6 points in each of the seven assessment scales of Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy (CLL). Epsom and Ewell was ranked second amongst the 11 district and borough councils.

2.2 Key Stage 1

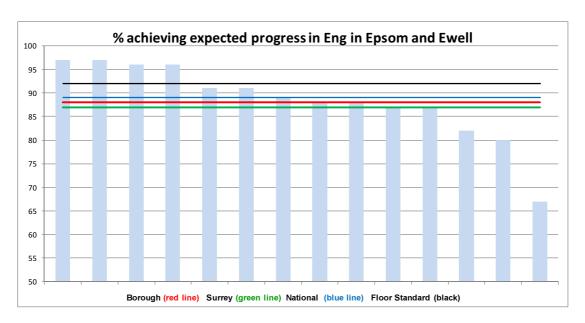
84.1% of pupils in Epsom and Ewell achieved Level 2B+ in reading, 74.5% in writing and 86.0% in mathematics. Amongst the 11 district and borough councils, Epsom and Ewell scored the second highest in mathematics and the third highest in reading and writing. All three scores were higher than the Surrey average (81.8% reading, 69.5% writing, 82.5% mathematics) and the national average (76% reading, 64% writing, 76% mathematics). Epsom and Ewell achieved an average point score of 16.7 against the 16.4 of Surrey and 15.5 of the national average point scores.

2.3 Key Stage 2

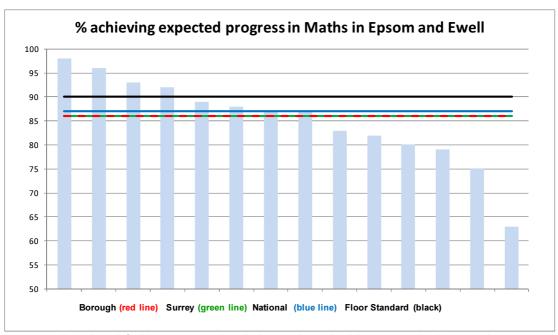
84.6% of pupils in Epsom and Ewell achieved Level 4 or above in combined English and mathematics when compared to the 82% of the Surrey average, 80% of the national average and 60% of the expected floor standard.



88% of pupils in Epsom and Ewell achieved expected progress in English which was just above the 87% of the Surrey average, but it was below the national average of 89% and the expected floor standard of 92%.



86% of pupils in Epsom and Ewell achieved expected progress in mathematics which was in line with the Surrey average (86%) but below the national average (87%) and the floor standard (90%).



A school failing to reach all three thresholds were designated as below the expected floor standards for 2012. One school in Epsom and Ewell fell into this category.

2.4 Key Stage 2 - prior attainment

The percentage of pupils in Surrey in the low Key Stage 1 attainment band making at least 2 levels of progress in **English** was 76% compared with 83% of the national average. Amongst the 14 junior and primary schools in Epsom and Ewell, two were below and one was equal to or above the national average. The data of the remaining 11 schools was suppressed and hence unavailable for analysis.

The percentage of pupils in Surrey in the low Key Stage 1 attainment band making at least 2 levels of progress in mathematics was 63% compared with 71% of the national average. Amongst the 14 junior and primary schools in Epsom and Ewell, two were below and one was equal to or above the national average. The data of the remaining 11 schools was suppressed and hence unavailable for analysis

2.5 Key Stage 2 – pupil premium

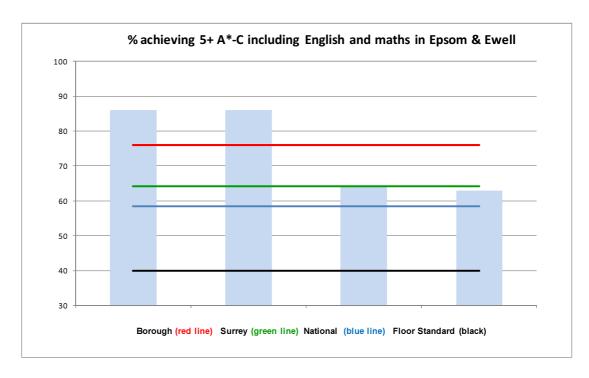
The percentage of disadvantaged pupils in Surrey making at least 2 levels of progress in **English** was 81% compared with 87% of the national average. It included those pupils who had been eligible for free school meals during the last six years (FSM6) or those continuously looked after for six months. Amongst the 14 junior and primary schools in Epsom and Ewell, six were below and two were equal to or above the national average. The data of the remaining six schools was suppressed and hence unavailable for analysis.

The percentage of disadvantaged pupils in Surrey making at least 2 levels of progress in **mathematics** was 75% compared with 82% of the national average. It included those pupils who had been eligible for free school meals during the last six years (FSM6) or those continuously looked after for six months. Amongst the 14 junior and primary schools in Epsom and Ewell, three were below and five were equal to or above the national average. The data of the remaining six schools was suppressed and hence unavailable for analysis.

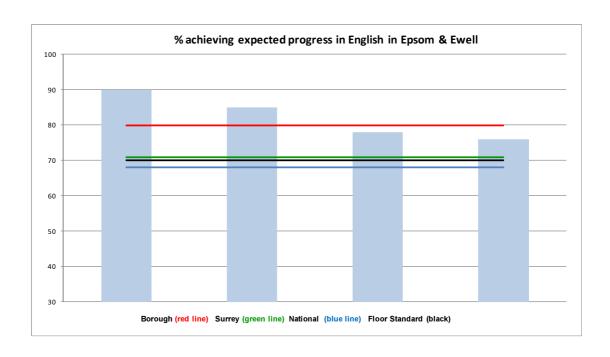
2.6 Key Stage 4

Epsom and Ewell was ranked first amongst the 11 district and borough councils in the following three key measures.

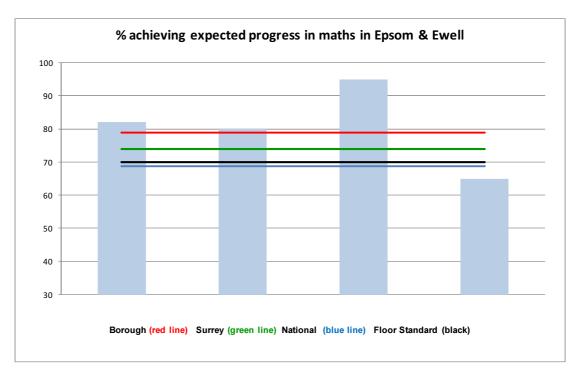
75.9% of pupils in Epsom and Ewell achieved 5 or more GCSEs or equivalent at grades A* to C including English and Mathematics (compared to the 64.2% Surrey average, 59% national average and 40% floor standard).



79.8% of pupils in Epsom and Ewell achieved expected progress in English which was above the Surrey average of 70.9%, the national average of 68.1% and the floor standard of 70%.



78.8% of pupils in Epsom and Ewell achieved expected progress in mathematics which was also above the Surrey average of 74%, the national average of 68.7% and the floor standard of 70%.



A school failing to reach all three thresholds is designated as below the expected floor standards for 2012. No school in Epsom and Ewell fell into this category.

2.7 Key Stage 4 – prior attainment

The percentage of pupils in Surrey in the low prior attainment band (below level 4 at Key Stage 2) making at least 3 levels of progress in English was 46.1% compared with 44.9% of the national average. All four schools in Epsom and Ewell were equal to or above the national average.

The percentage of pupils in Surrey in the low prior attainment band (below level 4 at Key Stage 2) making at least 3 levels of progress in mathematics was 31.5% compared with 29.9% of the national average. Amongst the four schools in Epsom and Ewell, one was below and three were equal to or above the national average.

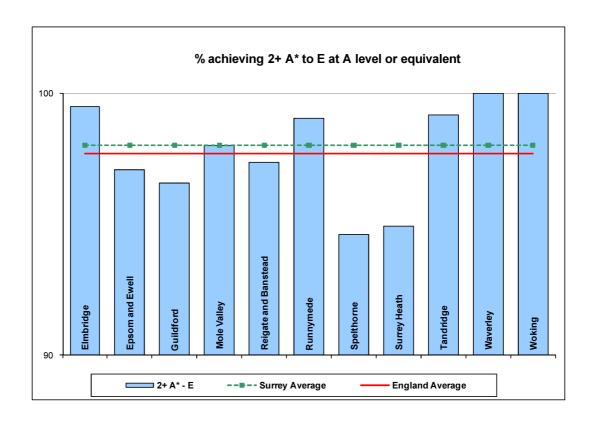
2.8 Key Stage 4 – pupil premium

The percentage of disadvantaged pupils in Surrey making at least 3 levels of progress in English was 47.9% compared with 53.8% of the national average. It included those pupils who had been eligible for free school meals during the last six years (FSM6) or those continuously looked after for six months. Amongst the four schools in Epsom and Ewell, two were below and two were equal to or above the national average.

The percentage of disadvantaged pupils in Surrey making at least 3 levels of progress in mathematics was 50.7% compared with 51.5% of the national average. It included those pupils who had been eligible for free school meals during the last six years (FSM6) or those continuously looked after for six months. Amongst the four schools in Epsom and Ewell, one was below and three were equal to or above the national average.

2.9 Key Stage 5

97.1% of the pupils in Epsom and Ewell achieved 2 or more A level or equivalent at grades A* to E. Its performance was slightly below the Surrey average of 98% and the national average of 97.7%.



2.10 Ofsted

(NYI =Not yet inspected)

Overall effectiveness by the 4 judgements

Epsom & E	1	2	3	4	NYI	Total
Nursery	0	0	0	0	0	0
Primary	7	8	4	0	0	19
Secondary	1	2	1	0	0	4
Special	1	0	0	0	0	1
PRU	0	0	1	0	0	1
Grand Total	9	10	6	0	0	25
Surrey						
	1	2	3	4	NYI	Total
Nursery	1	3	0	0	0	4
Primary	75	148	61	14	1	299
Secondary	14	24	14	1	0	53
Special	11	9	3	0	0	23
PRU	3	6	1	1	0	11
Grand Total	104	190	79	16	1	390

England

	1	2	3	4	Grand Total
Nursery	229	171	19	1	420
Primary	2964	8478	4795	406	16643
Secondary	798	1237	933	107	3075
Special	385	456	171	19	1031
PRU	66	192	106	15	379
Grand Total	4442	10534	6024	548	21548

% schools deemed good or outstanding

% schools deemed good or outstanding

	Epsom & E	Surrey	England
Nursery	-	100.0%	95.2%
Primary	78.9%	74.6%	68.7%
Secondary	75.0%	71.7%	66.2%
Special	100.0%	87.0%	81.6%
PRU	0.0%	81.8%	68.1%
Grand Total	76.0%	75.4%	69.5%

% pupils attending good or outstanding schools

% pupils attending good or outstanding schools

	Epsom & E	Surrey
Nursery	-	100.0%
Primary	77.7%	71.9%
Secondary	74.2%	76.7%
Special	100.0%	87.9%
Total	76 4%	74 2%

3 OPTIONS

3.1 The Committee is asked to note the information provided within the report.

4 CONSULTATIONS

4.1 There have not been any consultations carried out on the report.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

5.1 None for the purposes of this report.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

6.1 None for the purposes of this report.

7 CRIME AND DISORDER IMPLICATIONS

7.1 None for the purposes of this report.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Key Stage 4 attainments in Epsom and Ewell schools compare favourably with national and Surrey attainments.
- 8.2 Four primary schools are currently graded as overall effectiveness 3. These schools continue to be supported and challenged by the Local Authority to ensure that they secure a good judgement at their next Ofsted inspection.
- 8.3 Focus on continuing to close the attainment gap between the highest performing pupils and the lowest performing pupils.
- 8.4 Focus on Early Years provision and practice and the transition to Year 1.
- 8.5 Work with all agencies to provide support around a school e.g. health, housing, children's services so that schools in more deprived areas are supported effectively.
- 8.6 Introduce a new School Improvement Service which utilises the best available experts to support schools to ensure all schools are good or better by 2017 and all pupils achieve their best potential.
- 8.7 In secondary schools, work to close the gap in achievement between students eligible for the pupil premium and all other students.
- 8.8 Focus on leadership expertise with schools to ensure that schools are well led and managed.

9 REASONS FOR RECOMMENDATIONS

9.1 The recommendations are to inform Local Committee members of the planned support being provided to schools in the borough of Epsom and Ewell.

10 WHAT HAPPENS NEXT

10.1 The Epsom and Ewell Local Committee is invited to receive further updates as desired.

Kerry Randle, Area Education Officer 01372 833412 **LEAD OFFICER:**

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E-MAIL: Kerry.randle@surreycc.gov.uk

CONTACT OFFICER: Chris Byrne, Senior Primary Consultant, Babcock 4S

TELEPHONE NUMBER:

E-MAIL: Chris.byrne2@babcockinternational.com

BACKGROUND PAPERS:

Version No. 1 Date: 18.02.13 Time: No of annexes: 2 Initials:

Annex 1 - Technical notes

Early Years

- Children are normally aged five when they are assessed, although a minority may be slightly younger or older.
- The Foundation Stage Profile is based on teacher assessments completed in the Summer term 2012.

Key Stage 1

- Children are normally aged seven when they are assessed, although a minority may be slightly younger or older
- Whilst the expected level is Level 2+, the Department for Education recommend that children reach Level 2B or higher at key stage 1 to have the best chance of gaining Level 4+ at key stage 2.

Key Stage 2

- Children are normally aged eleven when they are assessed, although a minority may be slightly younger or older.
- Please note that the expected progress methodology changed in 2011 and 2012. The information here is based on 2012 methodology but care is required if making direct comparisons to progress measures published in previous years.
- The English Level is calculated differently this year so caution is required when making comparisons to previous years. The English figures are based on Writing TA figures and Reading Test levels.

Key Stage 4

- The key stage 4 information is a summary of the GCSE and equivalent results for pupils at the end of key stage 4 in state-funded schools (mainstream schools, special schools and academies) in the 2011/12 academic year. The results in the graphs have been based on the final data from Educational Performance Analysis System (EPAS) online.
- Expected levels of progress in English and mathematics are based on pupils making at least three levels between key stage 2 and key stage 4.

Key Stage 5

• The key stage 5 information is a summary of the A level and equivalent results for pupils at the end of key stage 5 in state-funded schools (sixth form only) in the 2011/12 academic year. The results in the graph have been taken from the provisional data from Educational Performance Analysis System (EPAS) online.

Ofsted

• Data covers all inspections in Surrey (and in each Borough/District) to 13 December 2012 which is all inspections to the end of the Autumn term 2012. The national data is to 31 August 2012.

List of data sources

Early Years

• The information is based on Teacher Assessment reported on Keypas. National figures were provided in the Department for Education Statistical First Release.

Key Stage 1

 The information is based on Teacher Assessments reported on Keypas in January 2013. National figures were provided in the Department for Education Statistical First Release 21_2012

Key Stage 2

• The information has been calculated from the revised pupil level results issued by the Department for Education and the Statistical First Release, which was published on 13th December 2012.

Key Stage 4

The information is based on the final results in Educational Performance Analysis System (EPAS).

Key Stage 5

The information is based on provisional results in Educational Performance Analysis System (EPAS).

Ofsted website: http://www.ofsted.gov.uk/

Annex 2

Technical Notes relating to Pupil Premium and Prior Attainment Band performance data

Our aim is to use data that is readily available in the public domain from official sources where ever possible. School level data for the performance of Pupil Premium groups and Prior Attainment bandings was part of the official data set published by the DfE alongside the Performance Tables and this was used to produce figures for the Local Committee reports.

However, the Department of Education has a strict policy on the publication of small numbers, which states:

[They will] suppress publication of figures relating to a cohort of 5 pupils or fewer. This is intended to reduce the risk of individual pupils being identified from published data. In the 2012 Performance Tables:

- We will suppress publication of all figures relating to a cohort of 5 pupils or fewer; and;
- We will suppress publication of figures relating to the characteristics of pupils (SEN, Free School Meals etc) where there are fewer than 6 of the pupils in the group. For example, if there are four pupils not eligible for FSM in the schools, all indicators for eligibility for free school meals will be suppressed.

As a result the performance figures for a number of schools in the Local Committee reports were suppressed.

More detailed calculations based on individual pupil level data provided to the Local Authority were not possible due to the limited time between publication and the Local Committee report deadlines.



OFFICER REPORT TO LOCAL COMMITTEE (Epsom and Ewell)

EPSOM AND EWELL PARKING / WAITING RESTRICTIONS (PHASE 7) REVIEW

11 March 2013

KEY ISSUE

To consider requests that have been received for either the introduction of new parking restrictions or changes to existing restrictions at various sites in Epsom and Ewell.

SUMMARY

Since the introduction of Decriminalised Parking Enforcement (DPE)in May 2005, new parking / waiting restrictions in Epsom and Ewell have been introduced in six phases, with the most recent being implemented throughout 2012 and 2013.

This report details locations and general proposals for the Phase 7 parking / waiting restriction review to be progressed in 2013 and seeks approval to carry out statutory consultation on the proposals.

Annex 1 contains drawings detailing the suggested changes to parking restrictions received since the last review went to Committee in June 2011. Recommendations were received from both local councillors and the public alike and a statement of reasons is also included as part of this annex.

OFFICER RECOMMENDATIONS

The Local Committee (Epsom and Ewell) is asked to agree:

- (i) The recommendations detailed in Annex 1;
- (ii) That the County Council's intention to make an order under the Road Traffic Regulation act 1984 be advertised and, if no objections are maintained, the order be made;
- (iii) That if objections are received the Parking Strategy and Implementation Group Manager is authorised to try and resolve them.
- (iv) That if objections cannot be resolved, they are reported to a future meeting of the Local Committee for consideration and decision.

1 INTRODUCTION, BACKGROUND AND ADDITIONAL INFORMATION

Following the introduction of DPE in Epsom and Ewell amendments to waiting restrictions were prioritised into phases 1, 2, 3, 4, 5 and 6. Phases 1 to 5 have been fully implemented, and Phase 6 has been partially implemented, with the implementation of the permit schemes still ongoing.

- 1.1 Changes to the highway network, the built environment and society mean that parking behaviour changes and consequently it is necessary for a Highway Authority to carry out regular reviews of waiting and parking restrictions on the highway network.
- 1.2 The task group consists of Epsom and Ewell Councillors, the local Highway Manager and Surrey County Council's Parking Strategy and Implementation Team.
- 1.3 The task group has met to agree the number of waiting restriction proposals for Phase 7 at various locations around the borough that should be investigated by the parking team. This has now been carried out and the recommendations of the parking team, for each location, is contained in ANNEX 1
- 1.4 As Surrey County Council and Epsom and Ewell Borough Council are still working to introduce the permit zones from the 'Phase 6' review, we have recommended that no further permit zones be introduced as part of 'Phase 7'. This will enable us to properly observe the current permit zones for effectiveness before trying to introduce more similar schemes.

2 ANALYSIS

- 2.1 In August 2008 the County Council, after recognising there was a need to devote specialist resources to parking problems around the county, formed a new centralised Parking Strategy and Implementation Group.
- 2.2 This Group collated all requests for changes to parking controls within Epsom and Ewell.
- 2.3 The proposals for new parking controls in each location have been investigated and the outline recommendations of the Parking Team are contained in annex 1.

3 CONSULTATIONS

- 3.1 The Local Highway Manager and the Local Councillors have been consulted about the suggestions and recommendations detailed in annex 1. A number of sites have been included in the review at their suggestion.
- 3.2 The proposed changes to parking restrictions will require a traffic regulation order to be advertised. As part of this process, public notices will be displayed in the local press and on street. There will be a period when comments can be submitted in response to the proposals and/or objections made to the making of the order.

4 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 At this time the budgets for the next financial year have not been finalised, and the committee is asked to consider allocating some of its budget for 2013-14. The cost of implementation should not exceed £20,000.
- 4.1 Any additional costs incurred would be met by Surrey County Council's parking strategy and implementation team's budget.
- 4.2 Epsom and Ewell Borough Council carry out the enforcement of on street parking restrictions for Surrey County Council. The county council ultimately has to pay for on street enforcement so any new restrictions should be carefully considered to make sure they do not place an undue burden on the existing enforcement costs.

5 EQUALITIES AND DIVERSITY IMPLICATIONS

5.1 There are no specific equality and diversity implications arising from this report.

6 CRIME AND DISORDER IMPLICATIONS

6.1 There should be fewer instances of obstructive parking as a consequence of the restrictions

7 REASONS FOR RECOMMENDATIONS

7.1 It is expected that the implementation of the proposals will both increase the safe passage of vehicles and also ease the parking situation within the mainly residential areas.

8 WHAT HAPPENS NEXT

- 8.1 A Traffic Regulation Order will be advertised and public notices detailing the proposed changes will be displayed in the local press and on site. This will be progressed in 2013.
- 8.2 Subject to any objections to the proposals being resolved, a traffic regulation order will then be made and the appropriate signs and lines installed to allow the restrictions to be enforced.

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BACKGROUND None

PAPERS:

Version No. Date: Time: Initials: No of Annexes: 1

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OFFICER REPORT TO LOCAL COMMITTEE (Epsom and Ewell)

EPSOM AND EWELL PARKING / WAITING RESTRICTION (PHASE 7) REVIEW

Annex 1

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tatement of Reasons for Implementation of Parking restrictions for Phase 7 Epsom and Ewell

Andrew's Close -	To extend the double yellow lines to increase forward visibility for safer access and egress from junction.
Drawing 52	
Badgers Copse -	Single yellow line on the western side to allow greater access for refuse vehicles etc. Into Badgers Copse
Drawing 01	
Beaconsfield Road -	Extend existing double yellow lines outside no.18 Grosvenor Road, into Beaconsfield Place to prevent obstruction of
Drawings 63 & 64	access.
	Single yellow lines opposite The Vale Primary School to create a safer area for pupils, whilst crossing the
	carriageway.
Belfield Road -	Single yellow lines to prevent obstructive parking along the entire length – to be staggered to create a natural
Drawings 27 & 29	'chicane' effect.
Birches Close j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Downs Road -	
Drawing 56	
Bishopsmead Close /	Double yellow lines to increase forward visibility for safer access and egress from junction and to prevent all day
Sefton Road -	parking by students.
Drawing 36	
Bradford Drive /	To implement an additional mandatory disabled bay within the existing parking area close to no.191 Kingston Road.
Kingston Road -	
Drawing 20	
Bridle Close j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Huntsmoor Road -	
Drawing 17	
Bucknell's Close -	Double yellow lines along entire length on both sides, up to turning head to allow for emergency access at all times.
Drawing 60	
Burnet Grove -	To install an additional mandatory disabled bay.
Drawing 45	

Carnforth Close j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Chessington Road –	Double yellow lines to increase for ward visionity for safer access and egress from junction.
S	
Drawing 23	T 1. 4
Castle Parade –	To make the current disabled bays mandatory as non-disabled drivers frequently use these bays.
Drawing 32	
Castle Road /	Double yellow lines to increase forward visibility for safer access and egress from junction and along the entire
Ebbisham Road –	length on the common side.
Drawing 60	Single yellow line on the eastern side to allow greater ease of access along Castle Road.
Chadacre Road /	Double yellow lines to increase forward visibility for safer access and egress from junction with Sparrow Farm
The Glade –	Road.
Drawings 13 & 21	Single yellow lines to prevent obstruction and narrowing of effective carriageway width along Chadacre Road and
	also into the junction with The Glade.
Chartwell Place –	Single yellow line along the entire length of one side (around school), to prevent obstructive parking throughout the
Drawing 55	school day.
Chessington Road /	Double yellow lines to increase forward visibility for safer access and egress from junction with Nightingale Drive.
Nightingale Drive –	
Drawings 23 & 24	
Chessington Road	Double yellow lines to increase forward visibility for safer access and egress from junction.
j/w Chesterfield	
Road – Drawing 26	
Chessington Road	Double yellow lines to increase forward visibility for safer access and egress from junction.
j/w Heatherside	
Road – Drawing 26	
Chessington Road	Double yellow lines to increase forward visibility for safer access and egress from junction.
j/w Lansdowne	
Road – Drawing 26	
Church Road -	To make the current advisory disabled bay into a mandatory one. Outside no.38 Church Road.
Drawing 51	To create a limited parking bay outside of the local shop to allow customers to park.
Church Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junction and to prevent

Wimborne Close –	obstructive parking near access.
	obstructive parking near access.
Drawing 52	
Church Street	To create a time limited parking area so that the church and all of its facilities can be used as intended and to prevent
(parking area in	all day commuter parking.
front of St Martin's	
Church) – Drawing	
52	
Cox Lane j/w	Double yellow lines to increase forward visibility for safer access and egress from junction, and to prevent
Rowden Road –	obstruction of access to community centre.
Drawing 08	
Dalmeny Way –	Single yellow lines to prevent obstructive parking on bends and double yellow lines across emergency access to
Drawing 65	prevent obstructive parking.
Delta Road j/w The	Double yellow lines to increase forward visibility for safer access and egress from junction.
Avenue – Drawing	
04	
Dene Close j/w The	Double yellow lines to increase forward visibility for safer access and egress from junction.
Avenue – Drawing	
02	
Downs Hill Road -	To extend the current double yellow lines to prevent obstruction to access for no.9 Downs Hill Road.
Drawing 55	
East Street –	Double yellow lines to increase forward visibility for safer access and egress from junctions with Chuters Grove and
Drawing 49	Windmill Lane and to prevent obstructive pavement parking.
Eastway – Drawing	To extend the existing double yellow line to make negotiation of the bend easier for larger vehicles.
42	
Edenfield Gardens –	To amend the existing single yellow lines to double yellow lines to prevent all day parking on the bend and therefore
Drawing 03	increasing forward visibility throughout the day.
Elm Road –	Double yellow lines to prevent the obstruction of turning place, so that vehicles can manoeuvre more easily.
Drawing 22	
Fir Tree Close -	Double yellow lines to prevent the obstruction of turning place, so that refuse and delivery vehicles etc. can

Drawing 11	manoeuvre more easily.
Gibraltar Crescent -	To make the current advisory disabled bay into a mandatory one.
Drawing 34	
Grafton Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junctions.
Mortimer Crescent	
(both junctions) –	
Drawings 05 & 06	
Green Lanes –	Even side – west side of carriageway. Double yellow lines from Chessington Road up first layby. Single yellow lines
Drawings 28 & 30	northwards to next layby, and then continuing after that layby to the junction with Eastcroft Road. To prevent all day
	commuter parking and allow residents to access and egress driveways safely.
Grove Road -	To remove the restriction from one side of the road entirely to create parking spaces and to implement double yellow
Drawing 52	lines on the alternate side. The current fluctuating restrictions cause a lot of problems for residents and confusion for
	those who try to park in this location.
Harvester Road /	Double yellow lines to increase forward visibility for safer access and egress from junction and into the new
Nimbus Road –	Parkview estate.
Drawing 37	
Heathcote Road /	To install some limited waiting bays so that The Rising Sun public house can allow some customers to park,
The Parade /	especially as they feel that the current restrictions will greatly reduce lunchtime trade. Existing restriction is a single
Laburnum Road –	yellow line and the bay would only cover the frontage of the public house.
Drawing 53	Include the existing double yellow lines on The Parade in front of the nursery in the TRO
	Introduce double yellow lines on the western side of Laburnum Road to prevent obstructive parking.
Hollymoor Lane j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Westmorland Close	
and Longmead	
Road – Drawing 35	
Horsley Close /	Extend existing double yellow lines and create a no loading area – this will prevent pick up and drop off to the
Hazon way /	station development and therefore prevent obstructive parking and to allow greater access for larger vehicles into the
Maidenshaw Road /	area.
Gosfield Road /	To amend the current Monday to Saturday single yellow line restriction, to include Sundays.

XX/	
Waterloo Road-	Waterloo Road – to amend the restrictions on the parking bays to better represent the shopkeepers requirements and
Drawings 44, 45 &	to restrict loading to prevent obstructive parking at peak times.
46	
Inveresk Gardens /	Series of double yellow and single yellow lines to prevent obstructive parking at junctions or where the road is too
Ardrossan Gardens	narrow to allow parking on both sides.
/ Alsom Avenue /	Time limited bays to serve the shops at the Vale Road roundabout.
Vale Road /	
Stoneleigh Park	
Road – Drawings 09,	
10 & 12	
Kendor Avenue j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Manor Green Road	
– Drawing 43	
Kingston Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junctions. Double yellow lines
Mill View Close and	through existing bus stop. This will also serve as much needed passing places on this very narrow bus route.
Mill Lane –	
Drawing 31	
Kirby Close -	Double yellow lines to prevent the obstruction of turning place, so that refuse and delivery vehicles etc. can
Drawing 20	manoeuvre more easily.
Lakehurst Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Oakland Way –	
Drawing 15	
Longdown Lane	Double yellow lines to increase forward visibility for safer access and egress from junction.
North j/w Link's	
Road - Drawing 54	
Longmead Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junction. Also to extend up to
Tonstall Road /	Felstead Road on both sides to allow greater forward visibility from Appleby House and to prevent bus stops from
Felstead Road -	being obstructed.
Drawing 39	

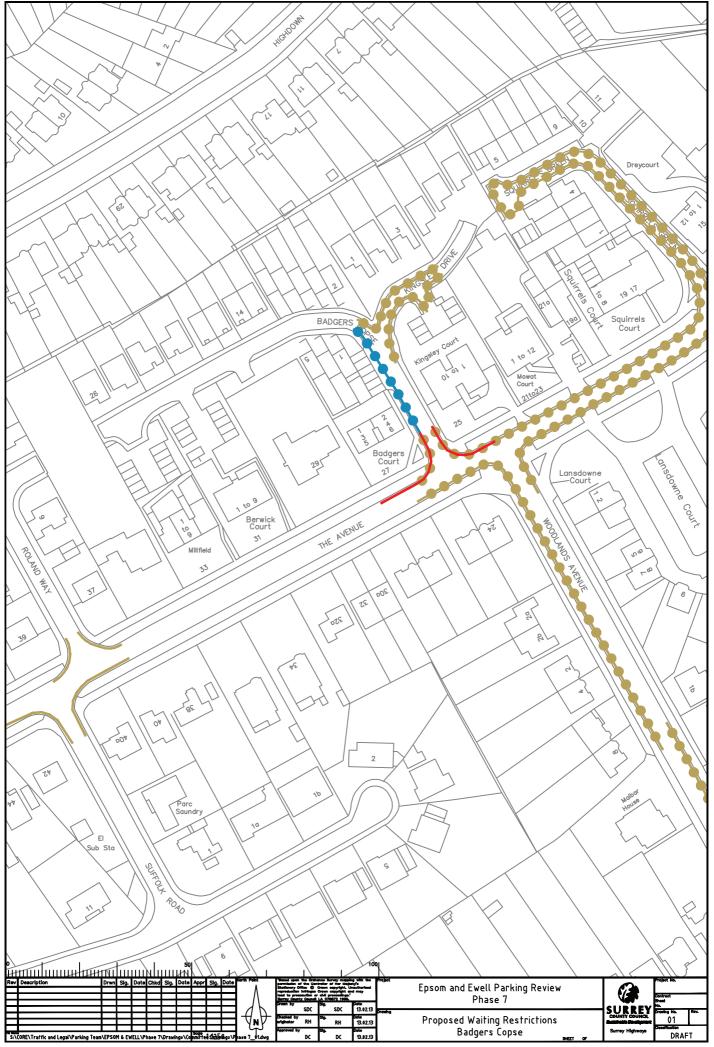
Manor Green Road	Double yellow lines to increase forward visibility for safer access and egress from junction.
	Double yellow filles to increase forward visibility for safer access and egress from junction.
j/w West Hill	
Avenue – Drawing	
48	
Mavis Close –	Double yellow lines to prevent the obstruction of turning places, so that refuse and delivery vehicles etc. can
Drawing 14	manoeuvre more easily.
Meadway – Drawing	Extend the existing single yellow line up to and including the gulley, so that the arch can be maintained and drainage
47	kept clear.
Mill Road -	Single yellow lines to prevent current obstructive parking during daytime.
Drawing 50	
Northey Avenue /	Double yellow lines to increase forward visibility for safer access and egress from junction and accesses to church
Nonsuch Walk –	car park.
Drawing 41	
Pams Way / Elm	To extend the current double yellow lines to increase forward visibility for safer access and egress from junction.
Way – Drawing 16	
Pikes Hill / Upper	Double yellow lines to prevent obstruction to through traffic and vehicles trying to access / egress driveways. Also to
High Street –	include the junction with Upper High Street to create greater forward visibility when leaving Pikes Hill.
Drawing 51	
Plough Road -	Double yellow lines to increase forward visibility for safer access and egress from Southville Close junction.
Drawing 29	
Riverholme Drive –	To extend the double yellow lines to the shared access adjacent to no.1Riverholme Drive to allow increased forward
Drawing 29	visibility when using the shared drive to and from the garages that serve the properties on the western side.
Riverview Road -	To extend the current double yellow lines to increase forward visibility for safer access and egress from junction.
Drawing 17	
Riverview Road j/w	Double yellow lines to increase forward visibility for safer travel around this bend.
Kingston Road	
(service road) –	
Drawing 07	
Rosedale Road -	Extend existing single yellow line to the county boundary to allow buses greater ease of access at the junction with

Drawing 12	Richlands Avenue. To increase the current restrictions to Saturday so that buses can manoeuvre properly on every
Drawing 12	· · · · · · · · · · · · · · · · · · ·
	day that they operate.
Ruxley Lane / Cox	Double yellow lines to increase forward visibility for safer access and egress from junctions and also along Ruxley
Lane / Gatley	Lane to prevent the dangerous drop off and pick up of students.
Avenue – Drawings	
18 & 19	
Salisbury Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
The Avenue –	
Drawing 02	
Spa Drive j/w The	Double yellow lines to increase forward visibility for safer access and egress from junction.
Greenway and Wells	
Road – Drawing 61	
St Martin's Avenue	To make the current advisory disabled bay into a mandatory one. Outside no.38 Church Road (3 bays in total).
- Drawing 55	
Station Avenue –	Double yellow lines up to no.1 and no.18 Station Avenue to prevent all day commuter parking and allow residents to
Drawing 30	access and egress driveways safely.
Temple Road -	To implement double yellow lines at the 'chicane' outside of the church. This is currently being obstructed and
Drawing 44	preventing two way traffic at this point.
The Byway -	Single yellow line to restrict parking to one side to allow for emergency and refuse vehicle access.
Drawing 11	
Thorndon Gardens	To extend the existing restriction to allow vehicles to enter and exit driveways more easily near junction.
– Drawing 66	
Tonstall Road -	Double yellow lines to increase forward visibility for safer access and egress from the flats at no.64 Tonstall Road.
Drawing 38	
Upper Court Road	Double yellow lines to increase forward visibility for safer access and egress from junction, and also the access to the
j/w Holland Close /	houses that comprise no.47 Upper Court Road.
Kendor Avenue /	
Manor Green Road	
- Drawing 42	

Vala Daad :/w	Double velley, lines to increase ferryand visibility for sefer ecoses and ecoses from innation
Vale Road j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Westways –	
Drawing 09	
Vernon Close –	Double yellow lines to increase forward visibility for safer travel through blind bend.
Drawing 25	
Waverley Road -	Double yellow lines to increase forward visibility for safer access and egress from junction.
drawing 13	
West Gardens / The	Single yellow lines to prevent obstructive parking during the daytime in West Gardens and The Kingsway.
Kingsway –	Double yellow lines opposite The Rise to prevent obstructive parking on the bend.
Drawing 40	
West Street j/w	Double yellow lines to increase forward visibility for safer access and egress from junction.
Mount Pleasant –	
Drawing 33	
Whitmore's Close -	Double yellow lines around central grass area to prevent damage to the grass / verge area.
Drawing 59	
Windmill Lane –	Extend the existing double yellow lines to prevent obstruction of access to no.2 Windmill Lane.
Drawing 49	
Woodcote Park	Double yellow lines to increase forward visibility for safer access and egress from junction and to prevent
Road j/w Hylands	obstructive all day parking
Road and Hylands	
Close – Drawing 58	
Woodcote Side –	To extend the existing single yellow line between nos. 45 and the bus stop, to prevent obstructive parking and
Drawings 59 & 62	allowing buses to negotiate the corner more easily.
	Revoke a section of the existing single yellow line between Oakmead Green and Yew Tree Close, because of the
	knock on effect that has moved parking in to Yew Tree Gardens.
Worple Road -	Double yellow lines along entire east side of Worple Road, adjacent to the wall, to prevent damage to the wall and
Drawing 57	obstructive parking. Double yellow lines on the western side between the proposed new dropped karb and Chalk
6	Lane to allow pedestrians to walk in the road safely, as there is no footpath.
	Single yellow line between Squirrels Way and proposed new dropped kerb to assist parents with pick up and drop off
	1 222-02 / 2222 / 2222 Zanters // 24 and brokessa new grobben uste to approximate that the area are both

	to the nearby school.
St Margarets Drive	To provide additional parking for parents who drop off and pick up pupils of St Josephs School

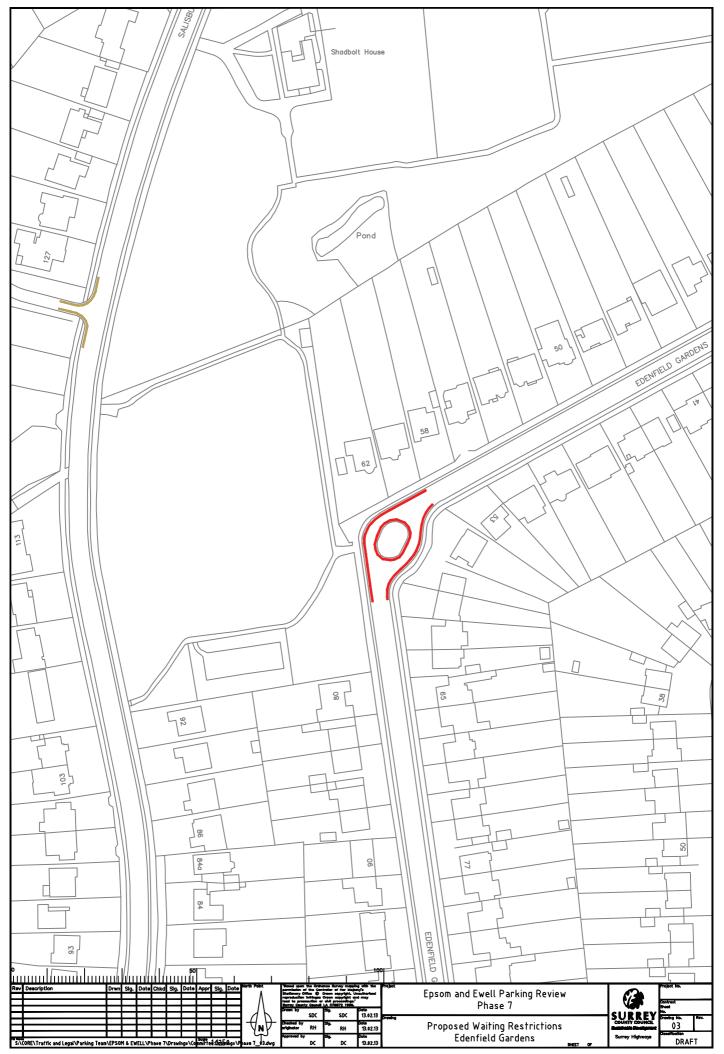
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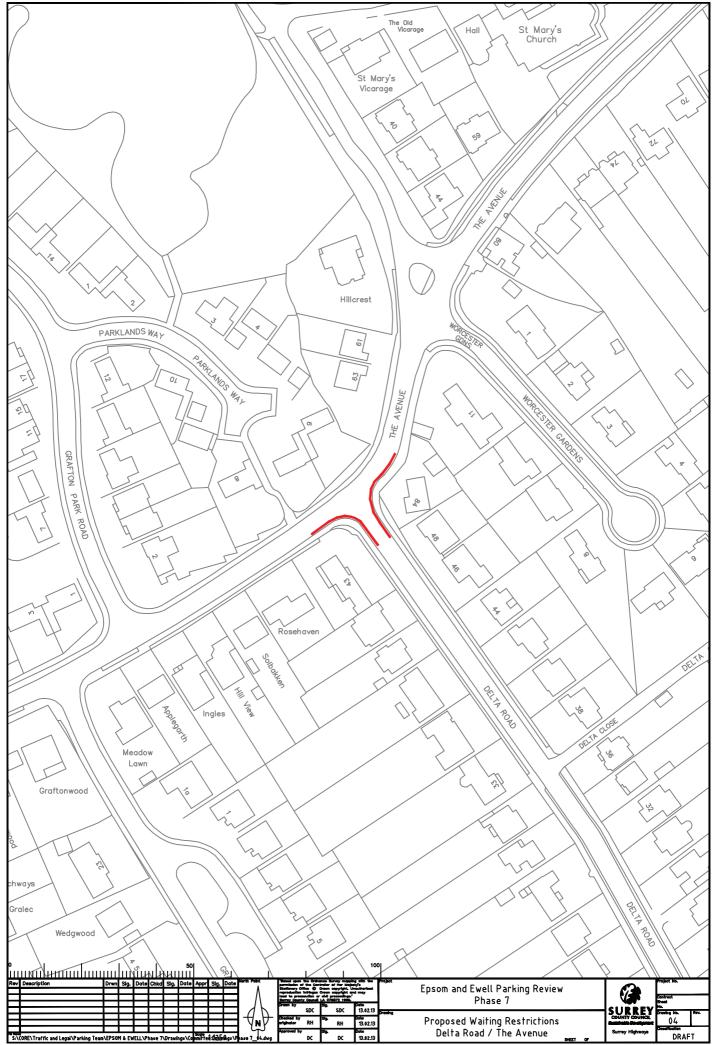
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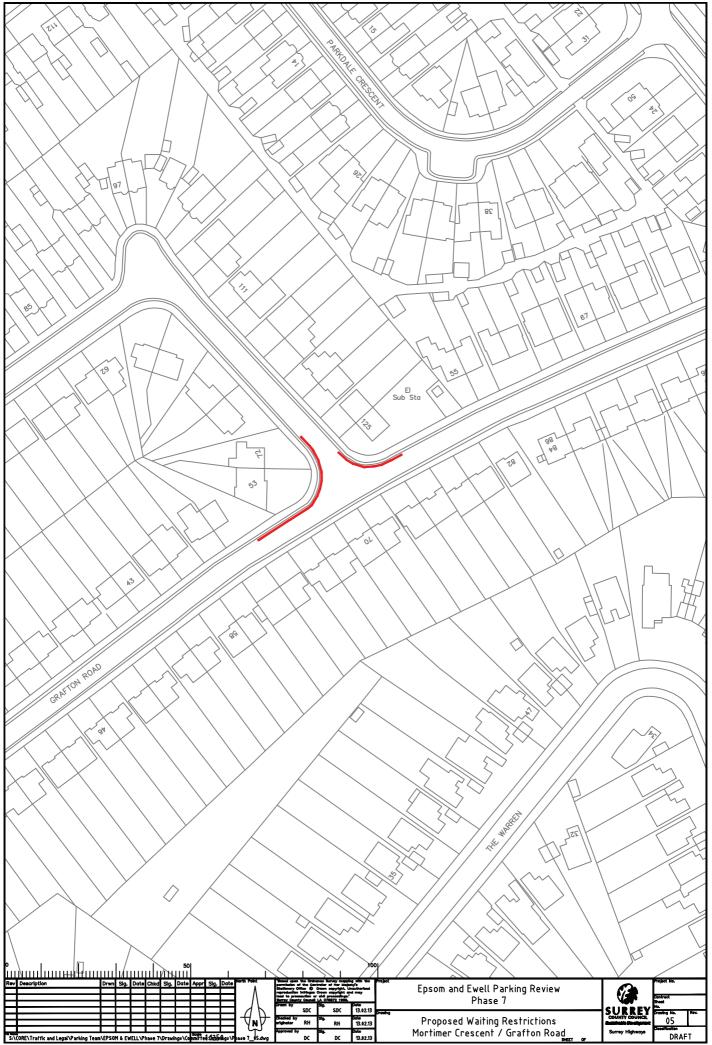
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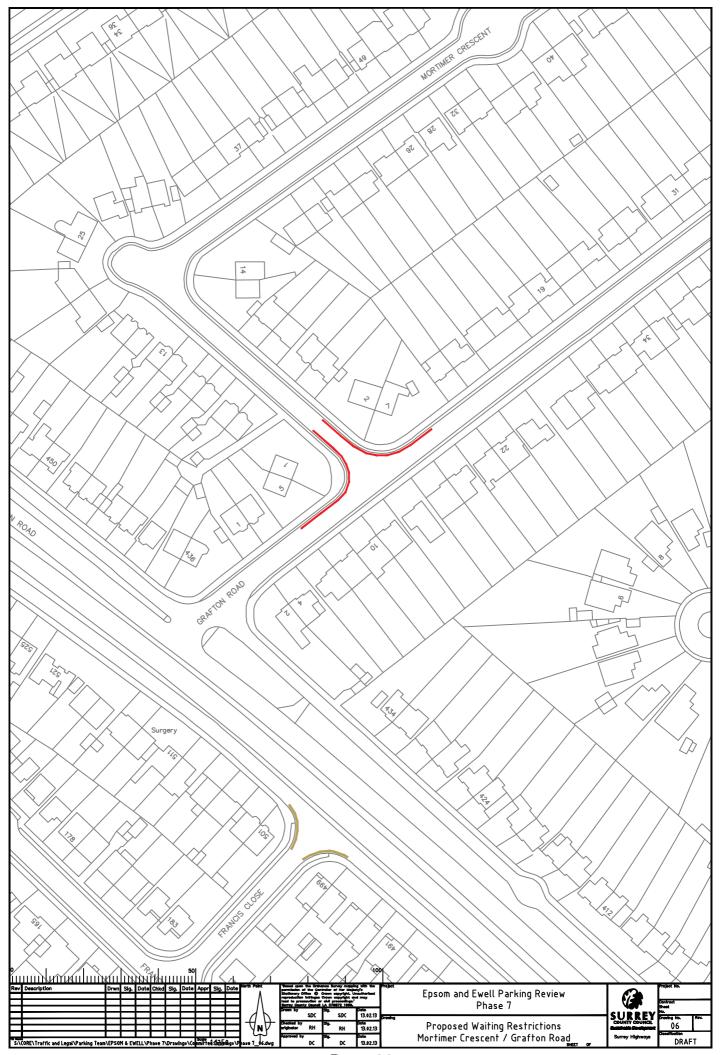
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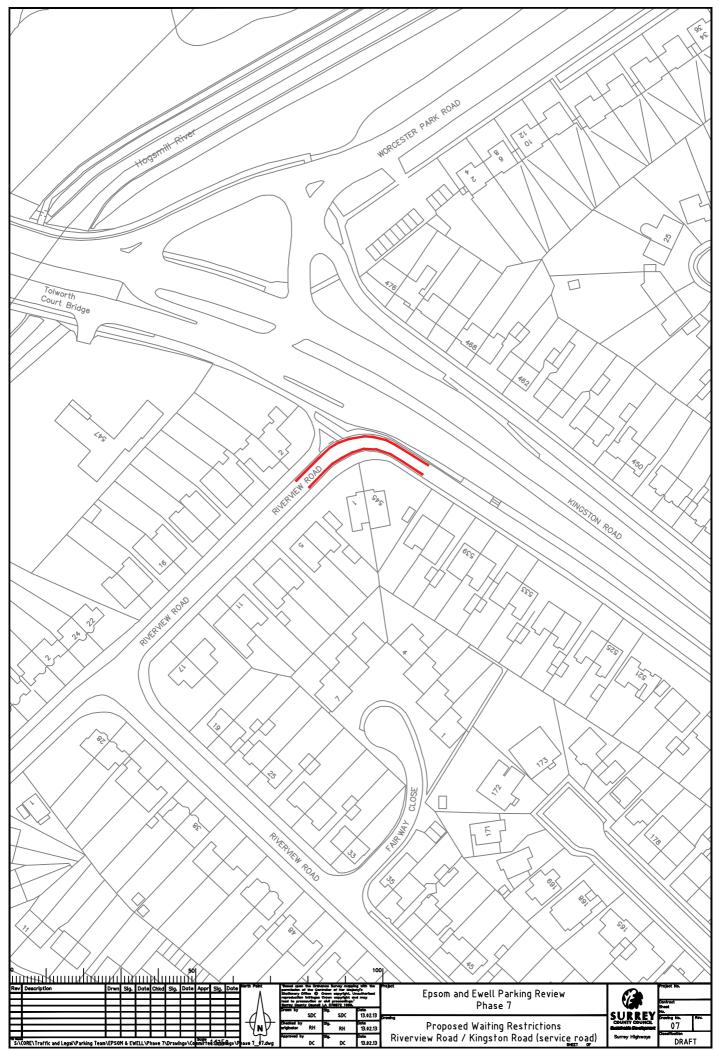
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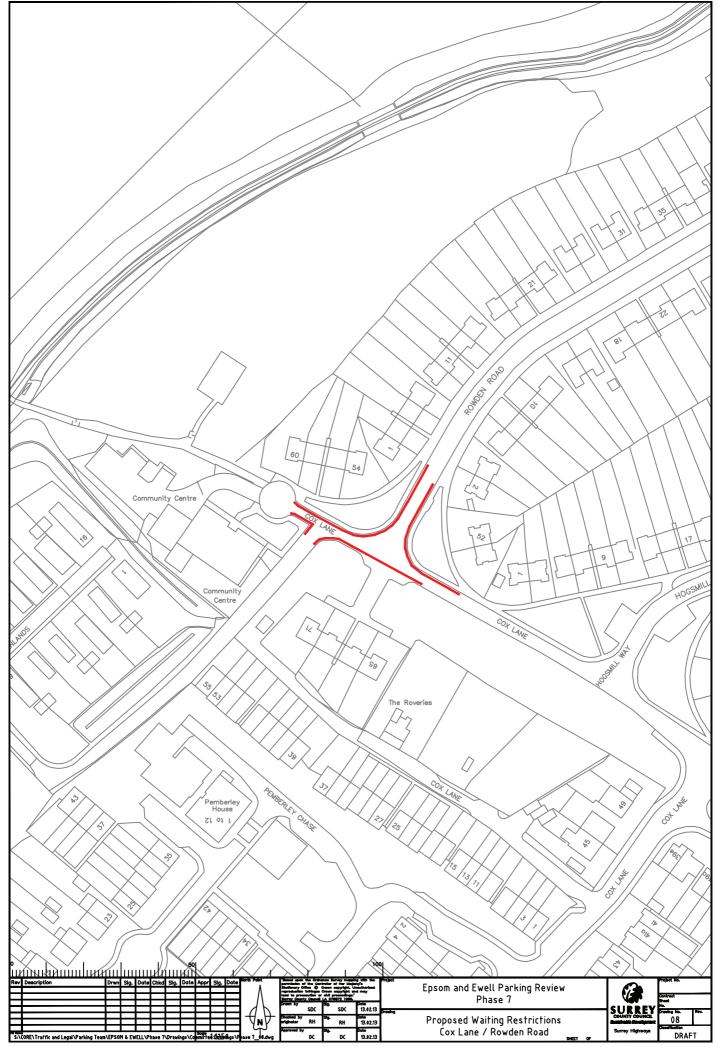
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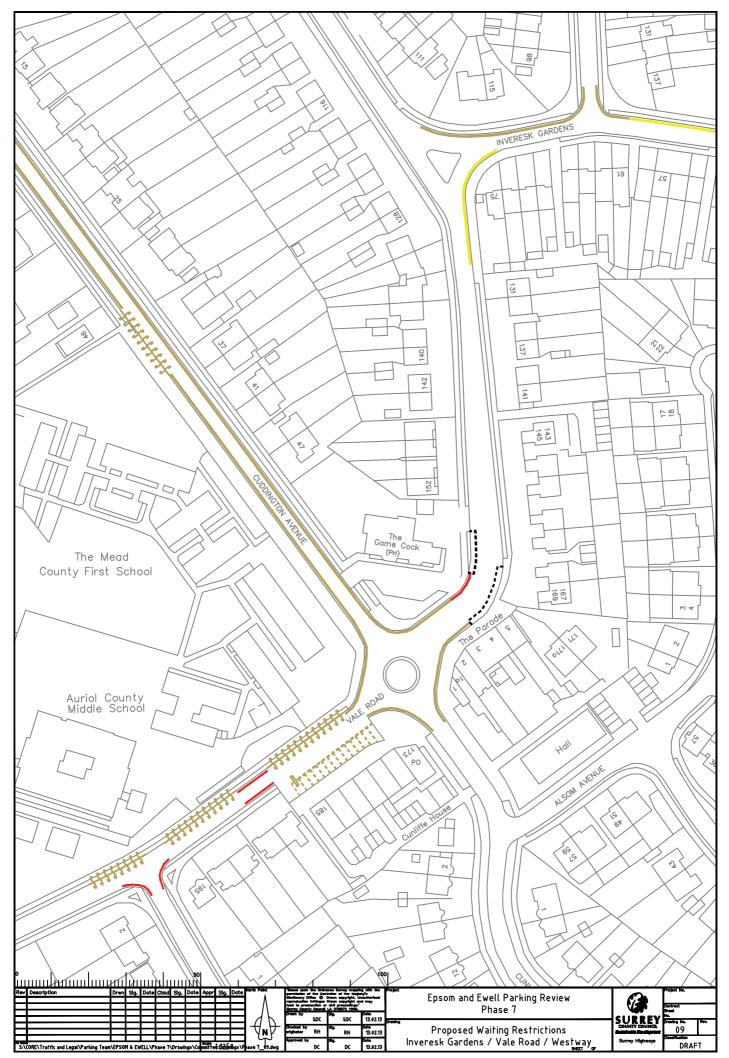
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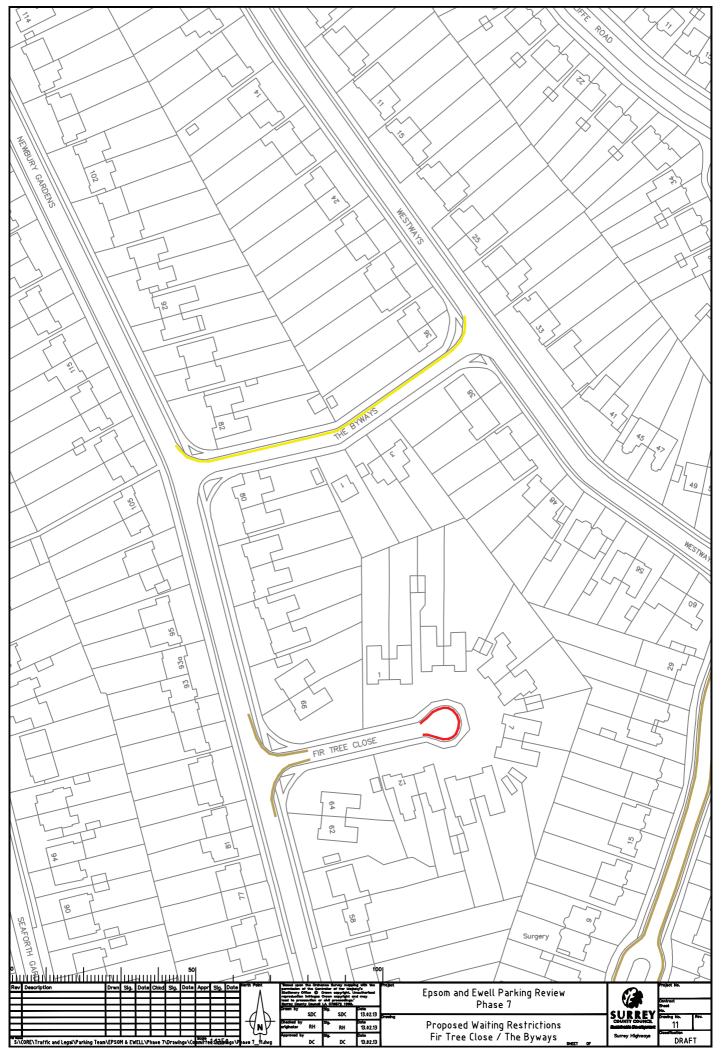
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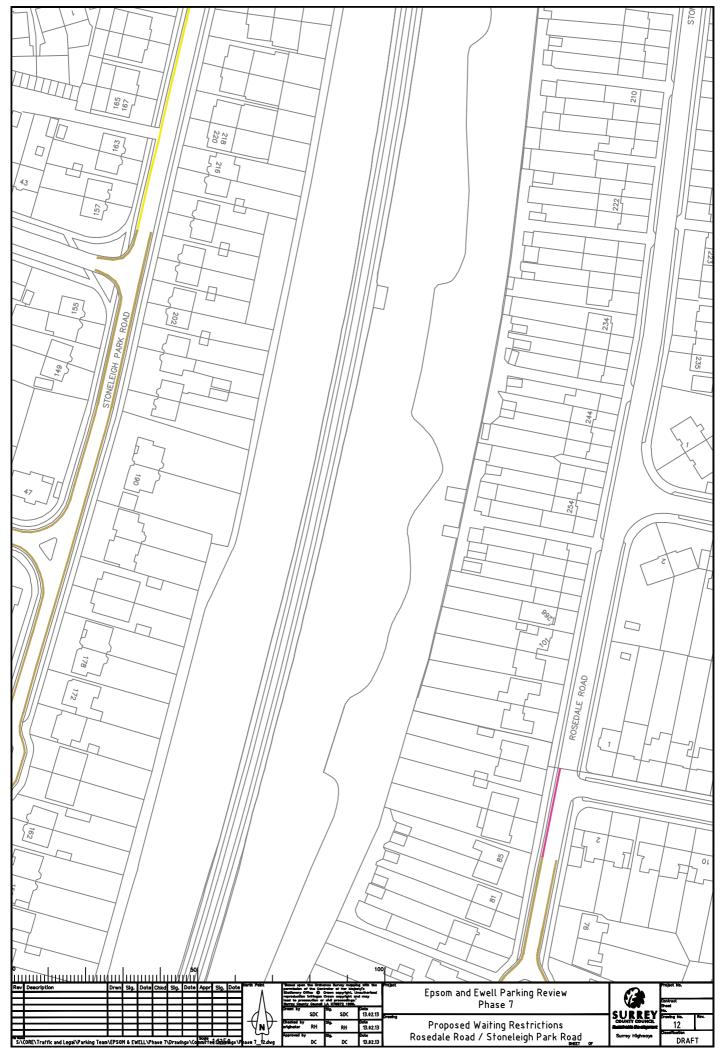
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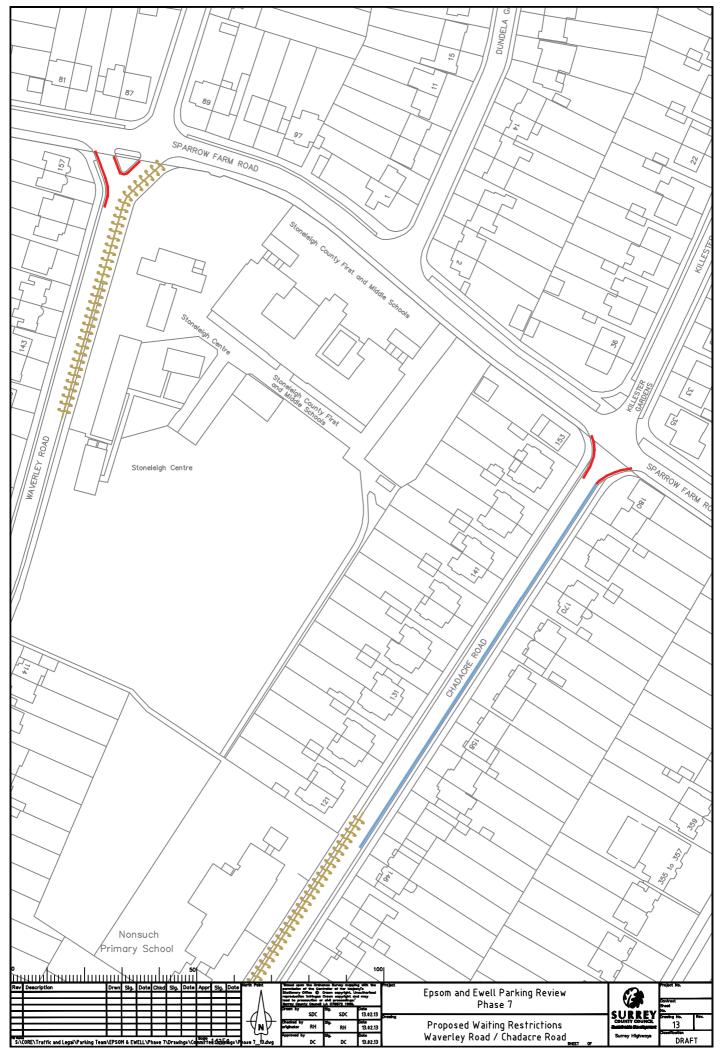
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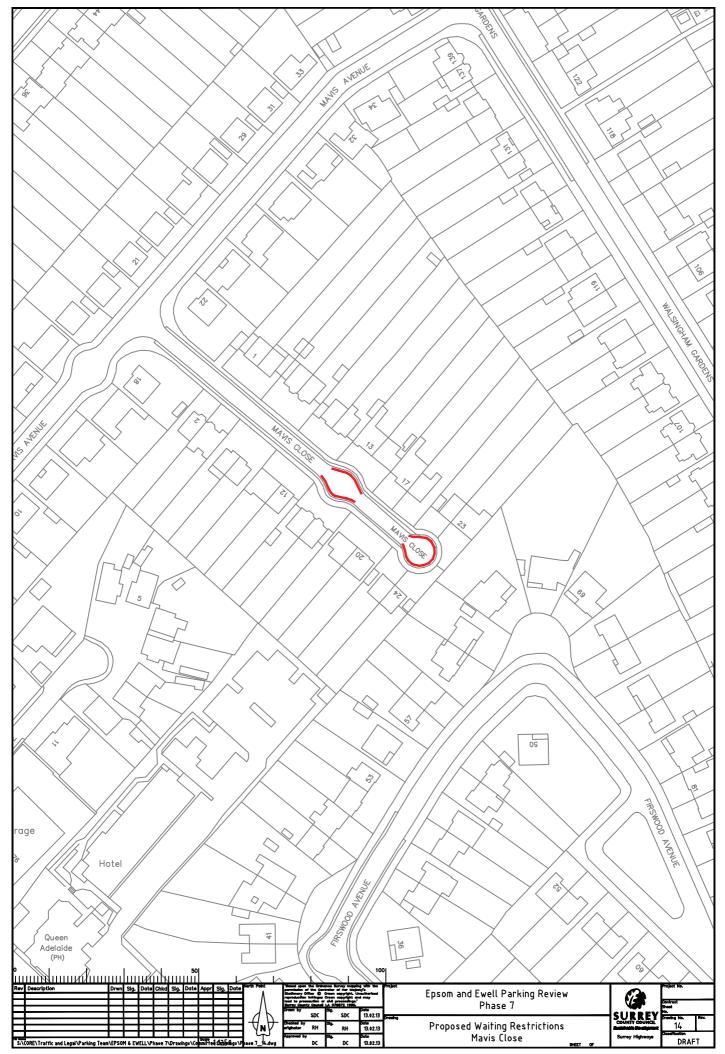
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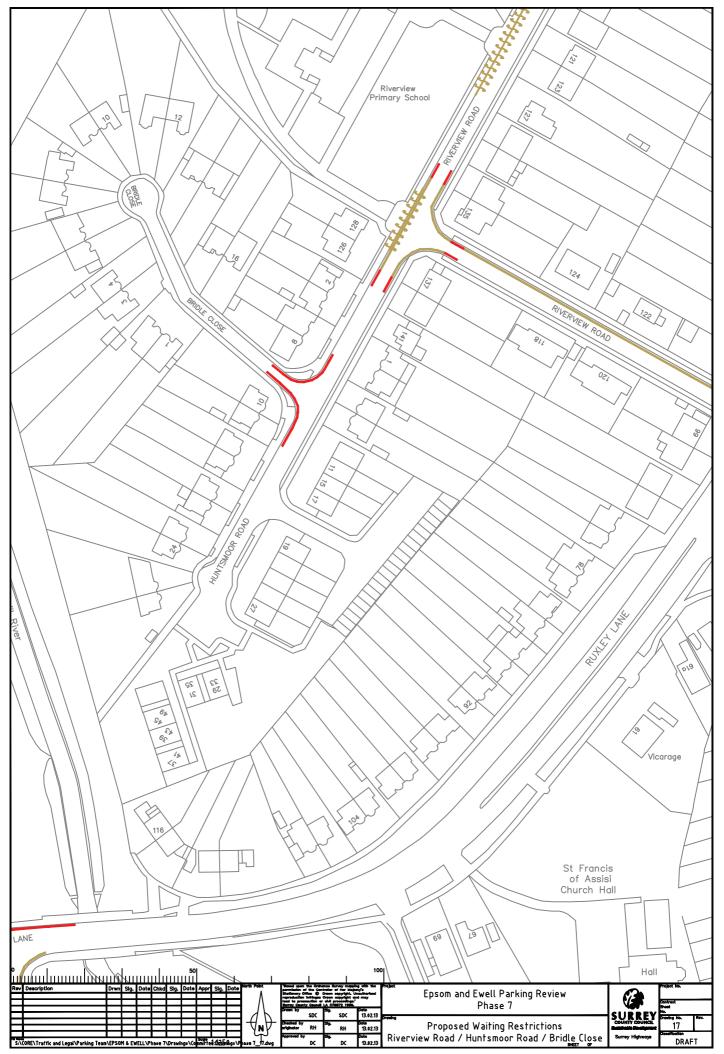
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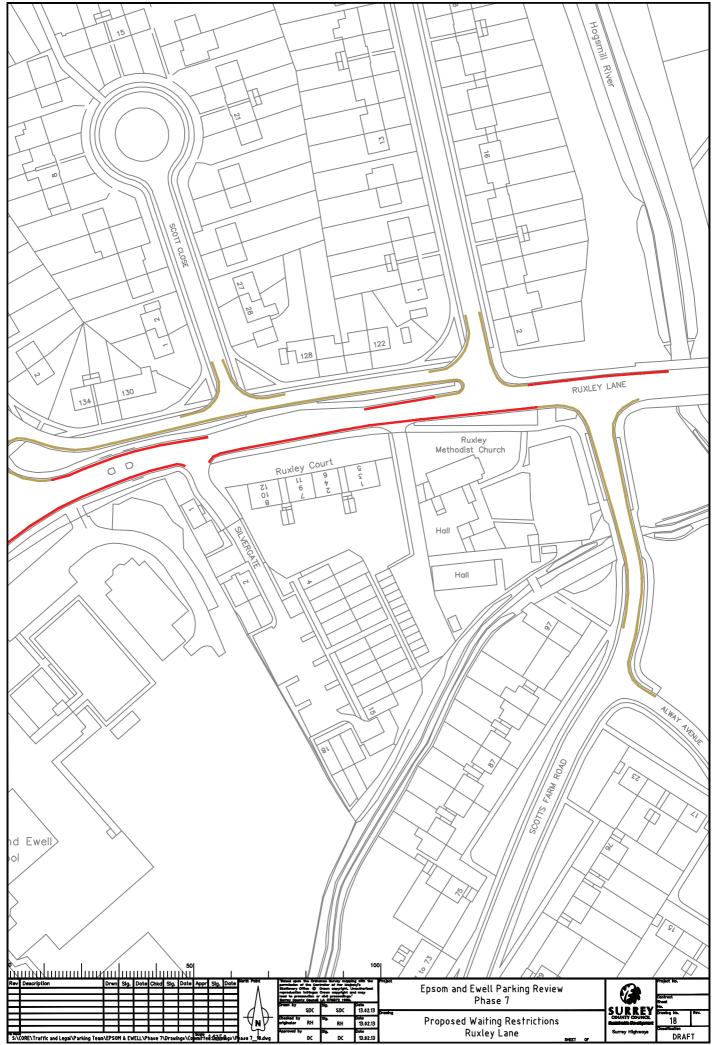
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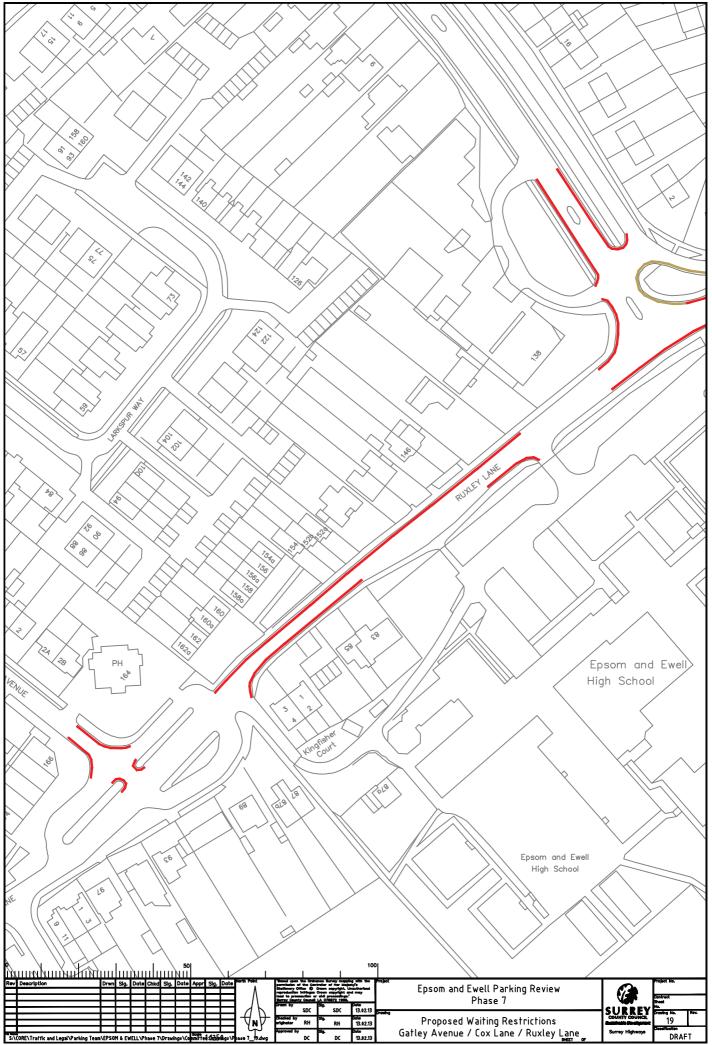
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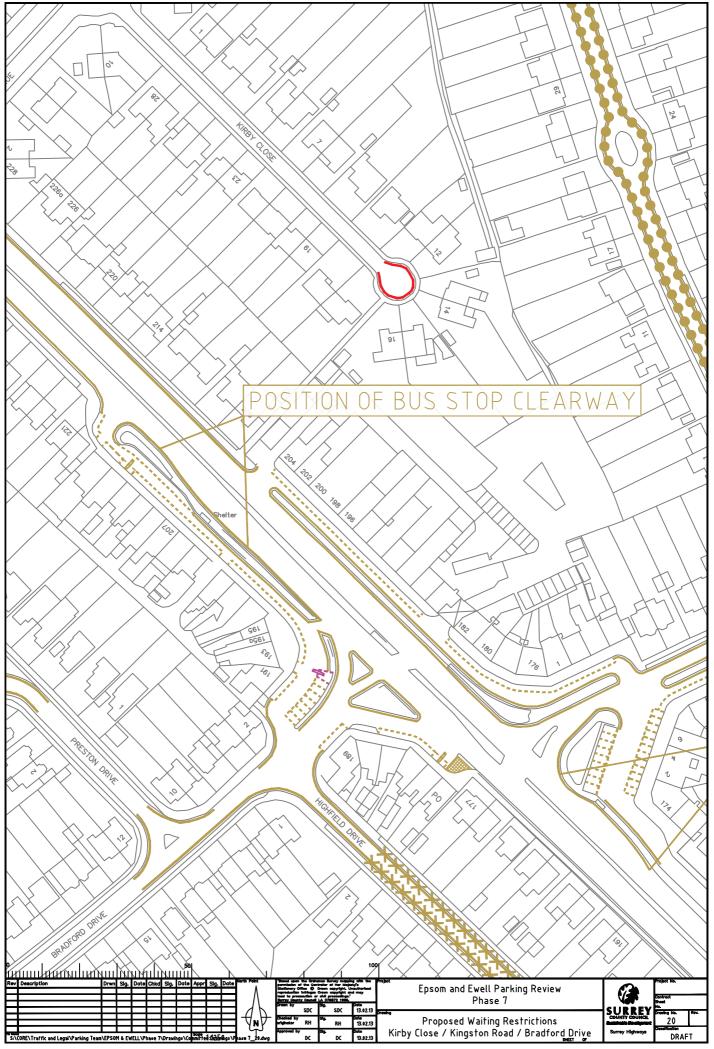
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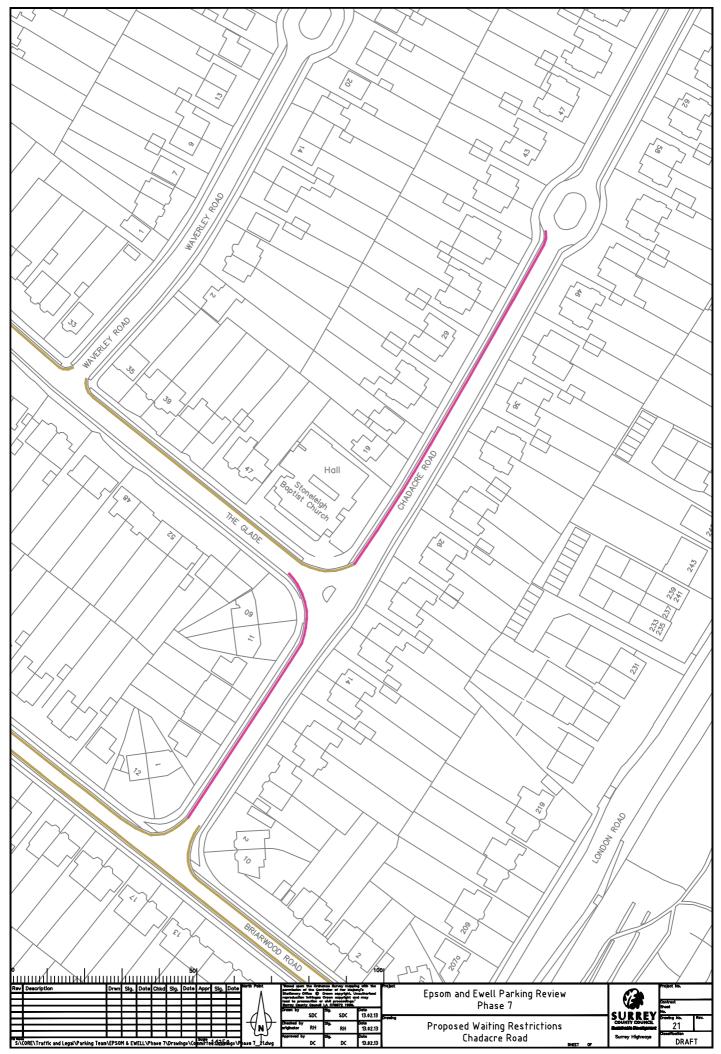
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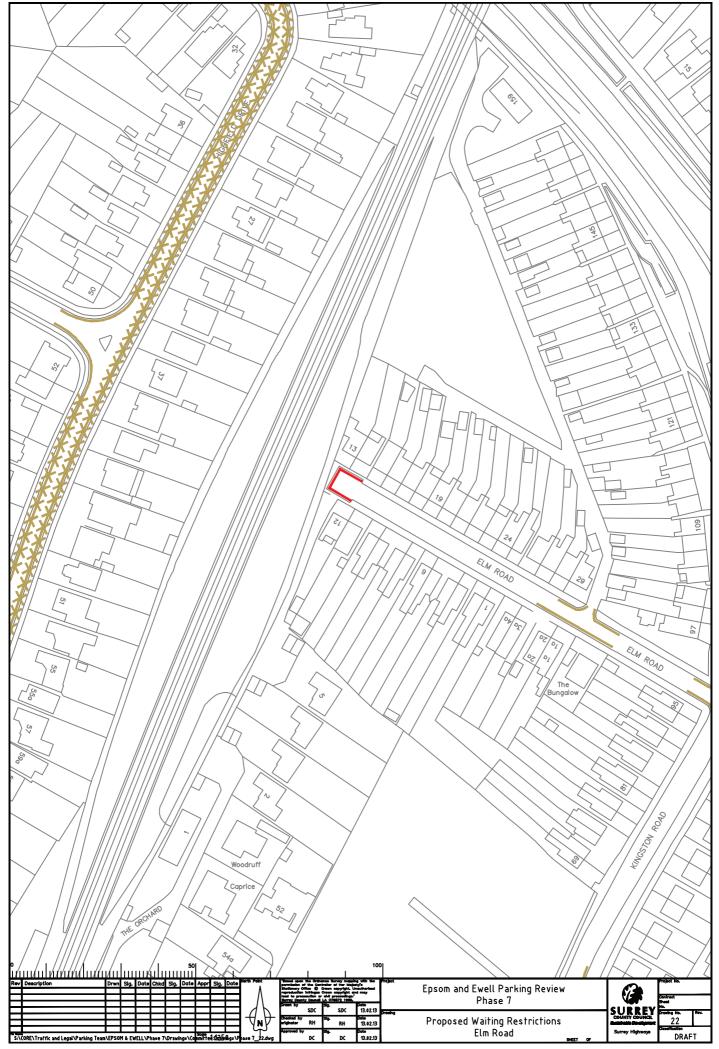
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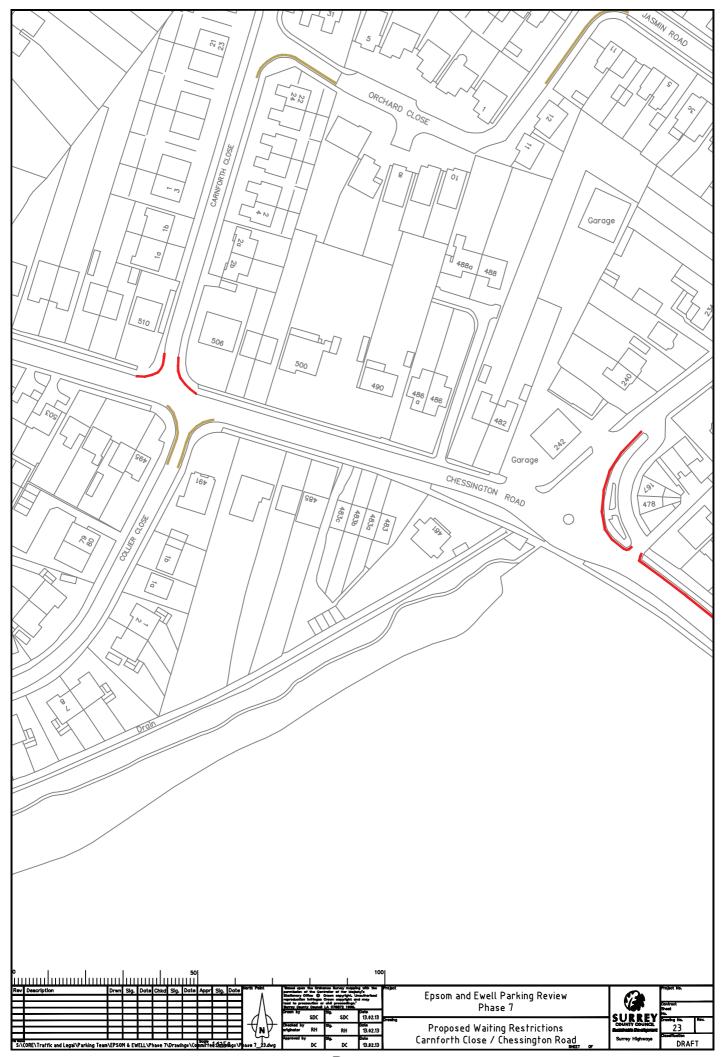
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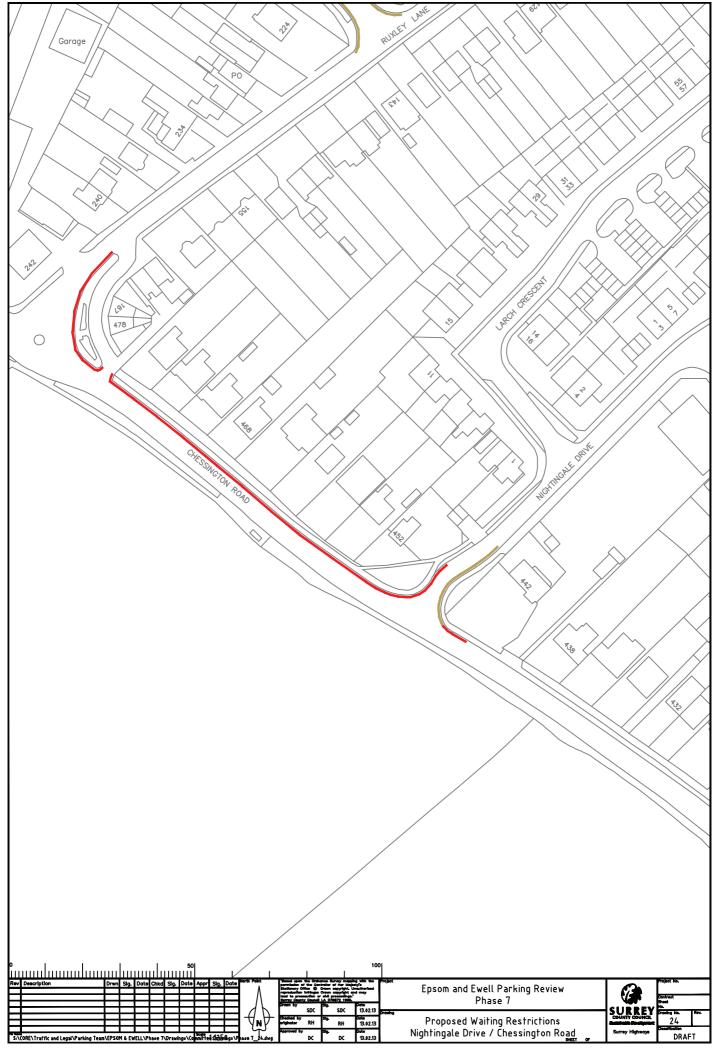
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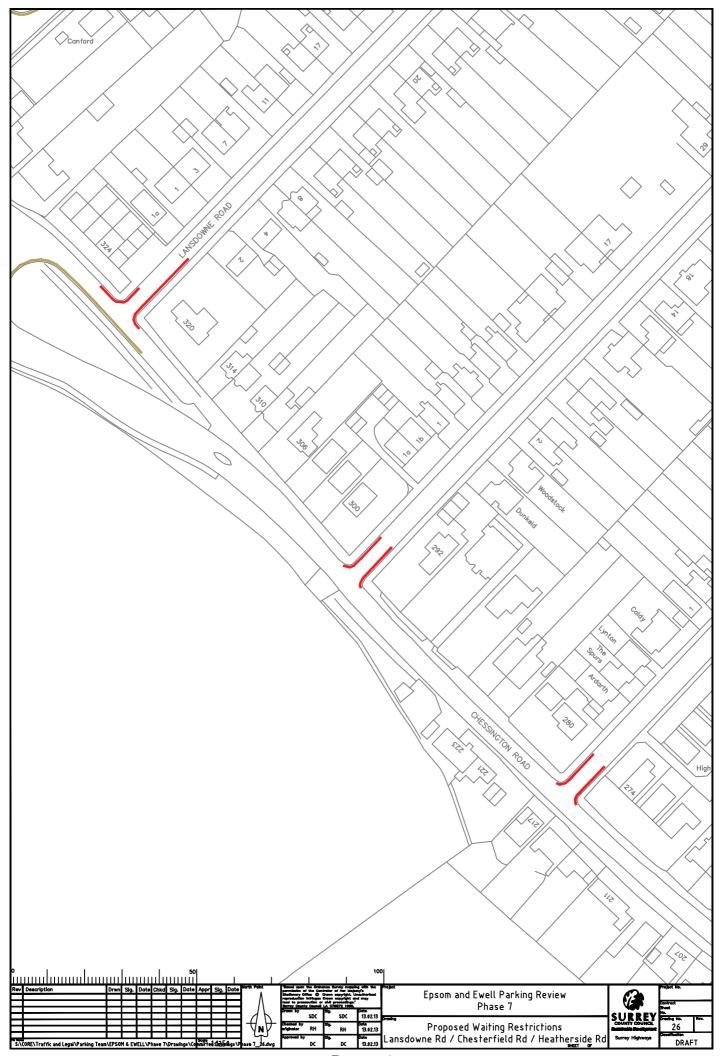
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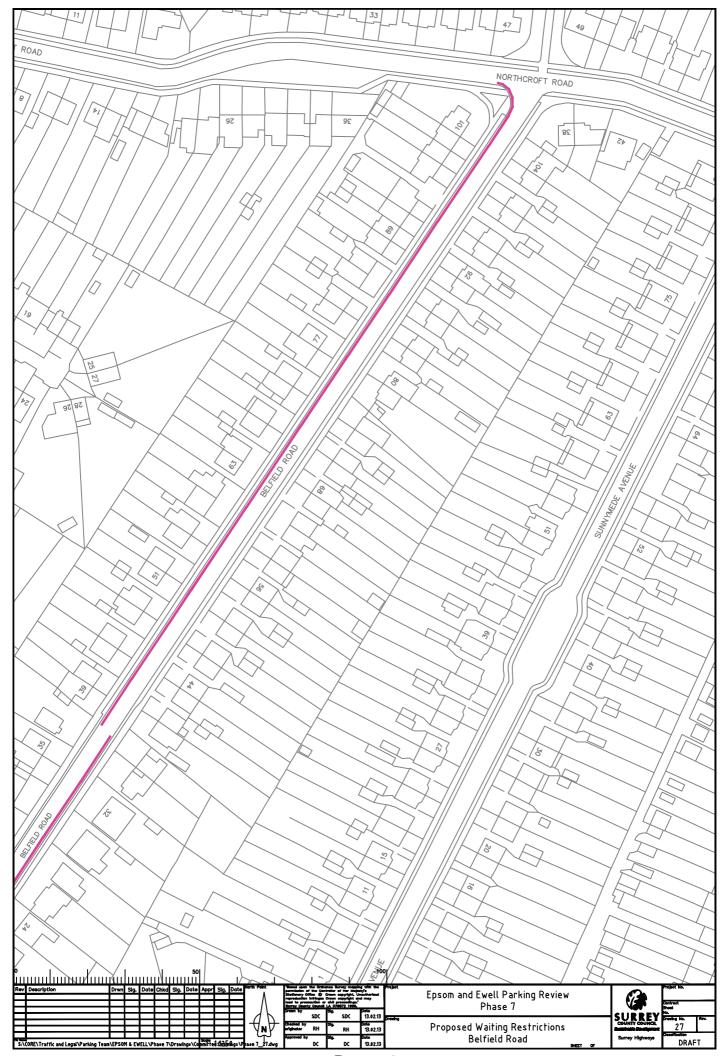
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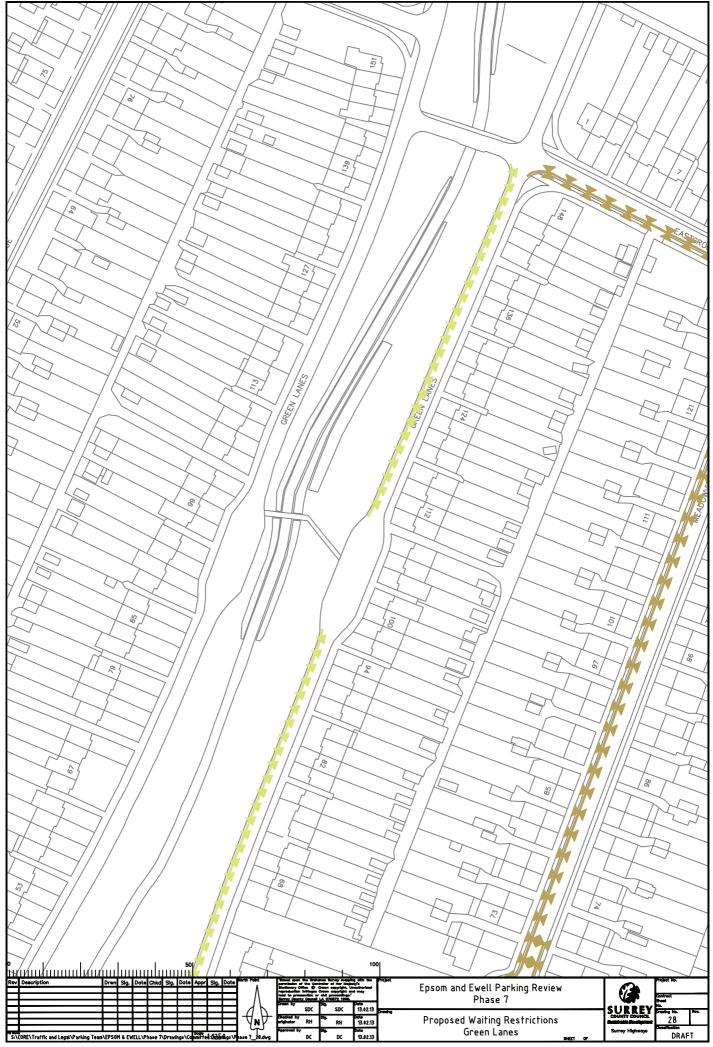
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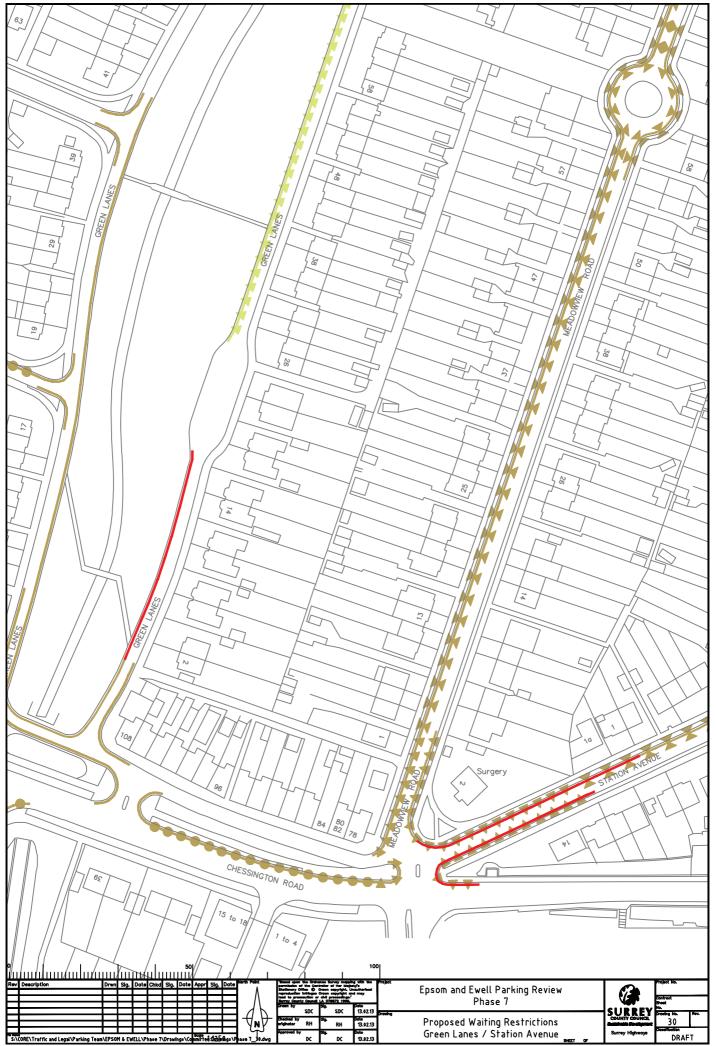
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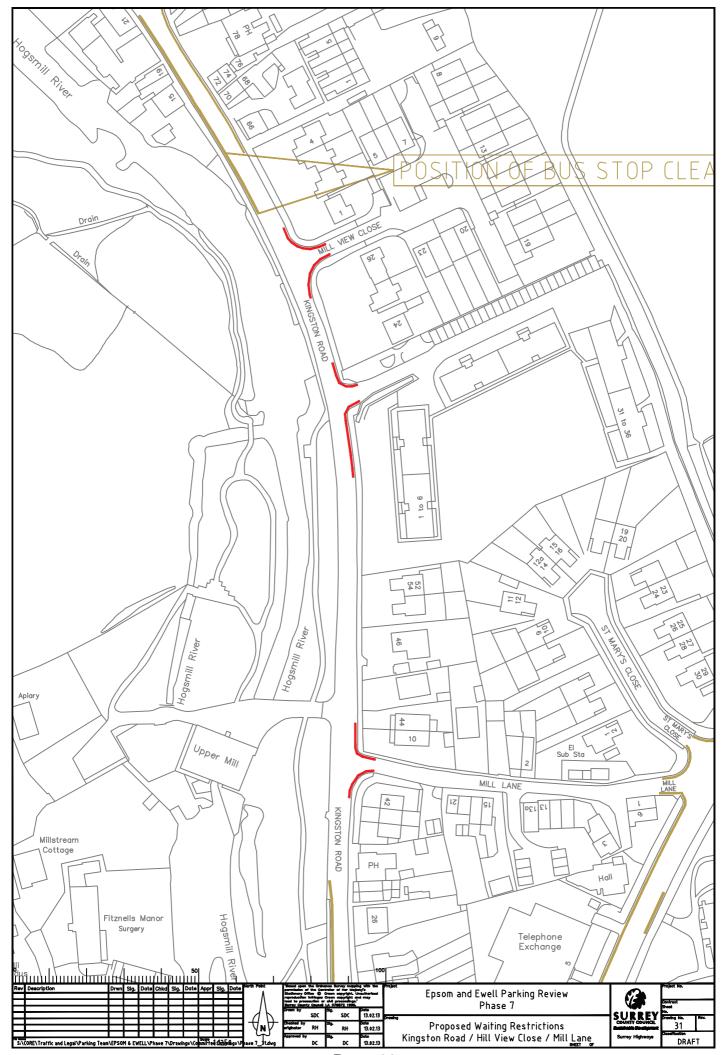
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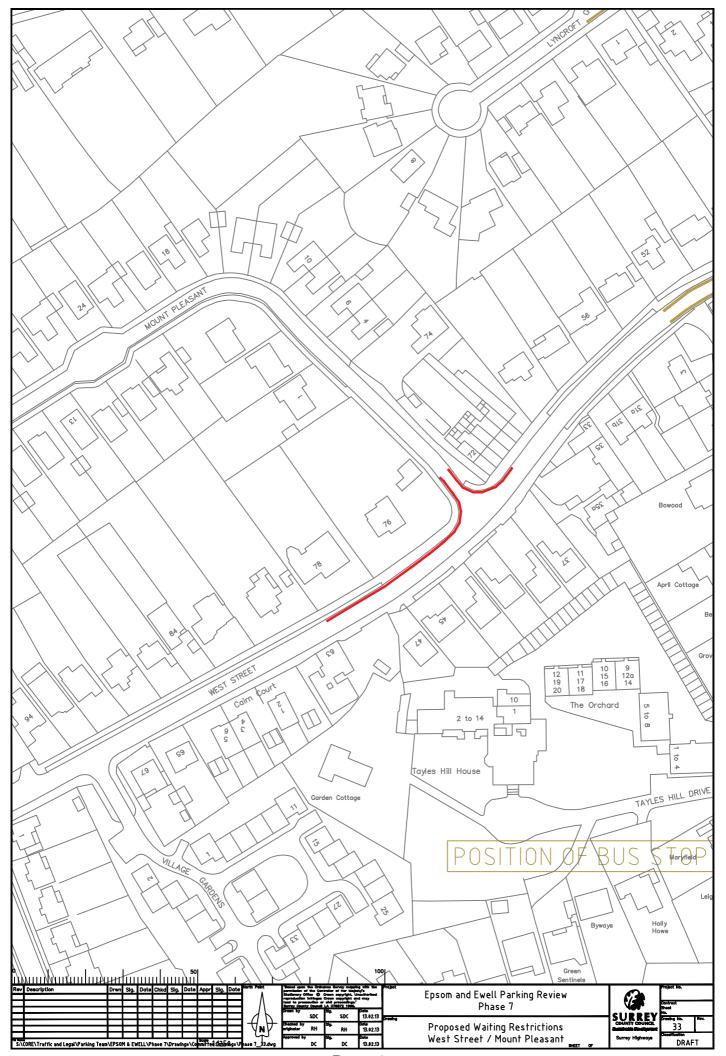
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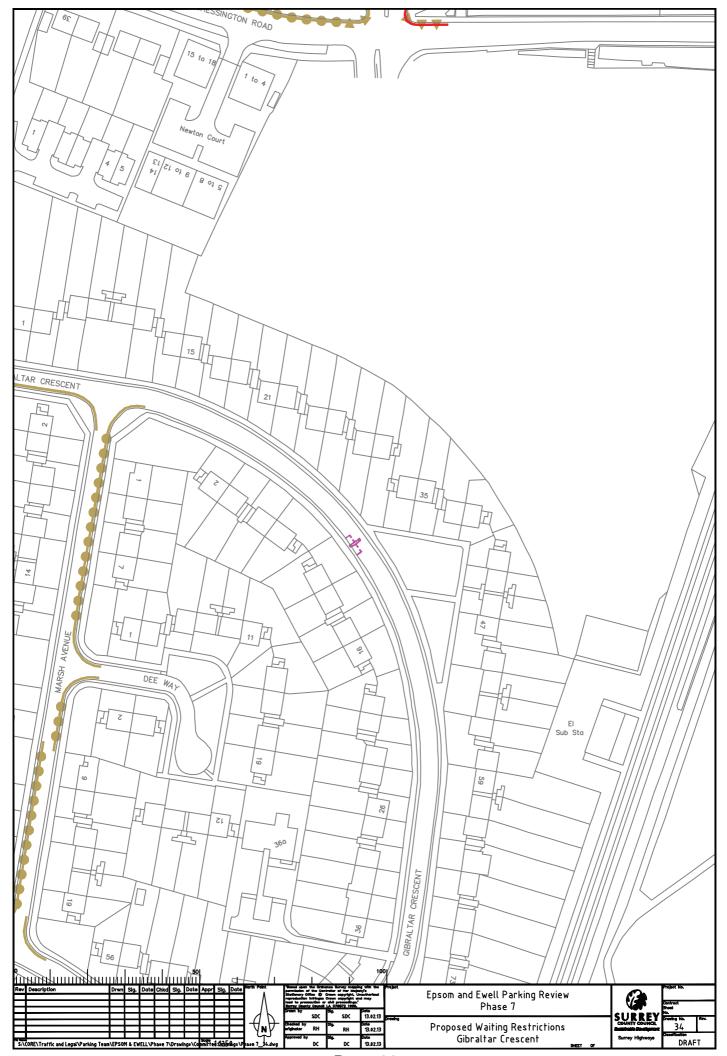
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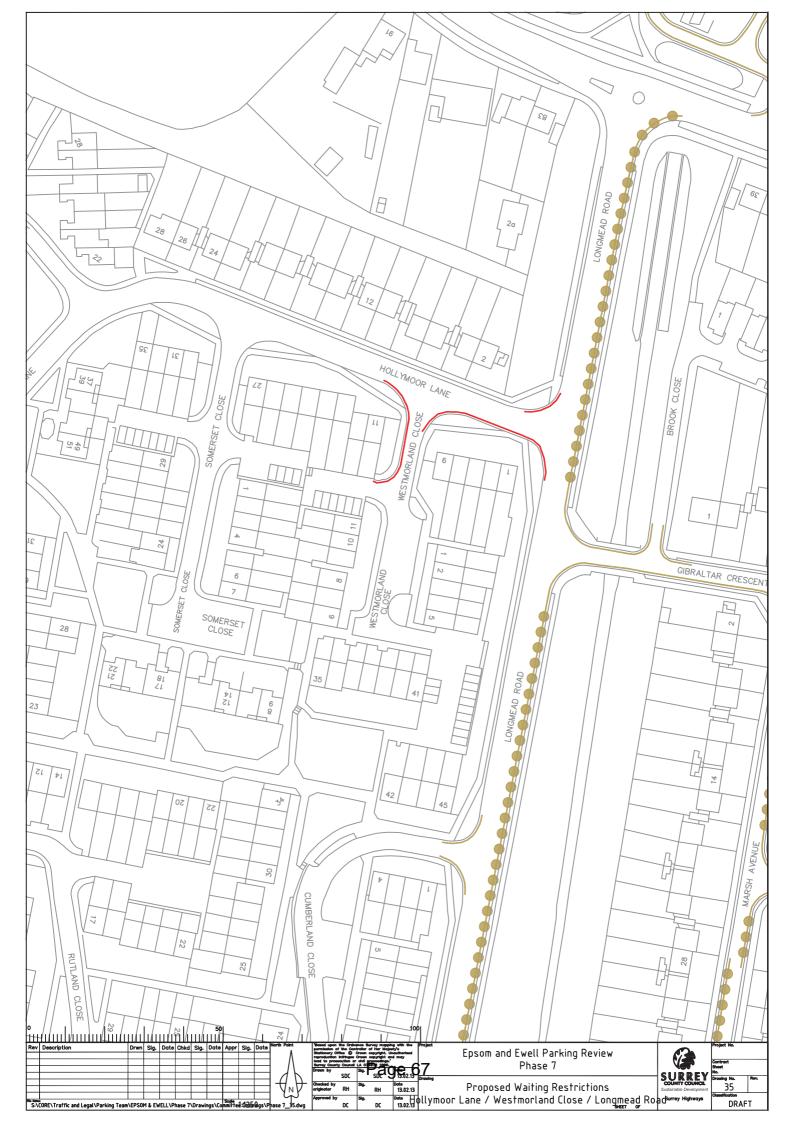
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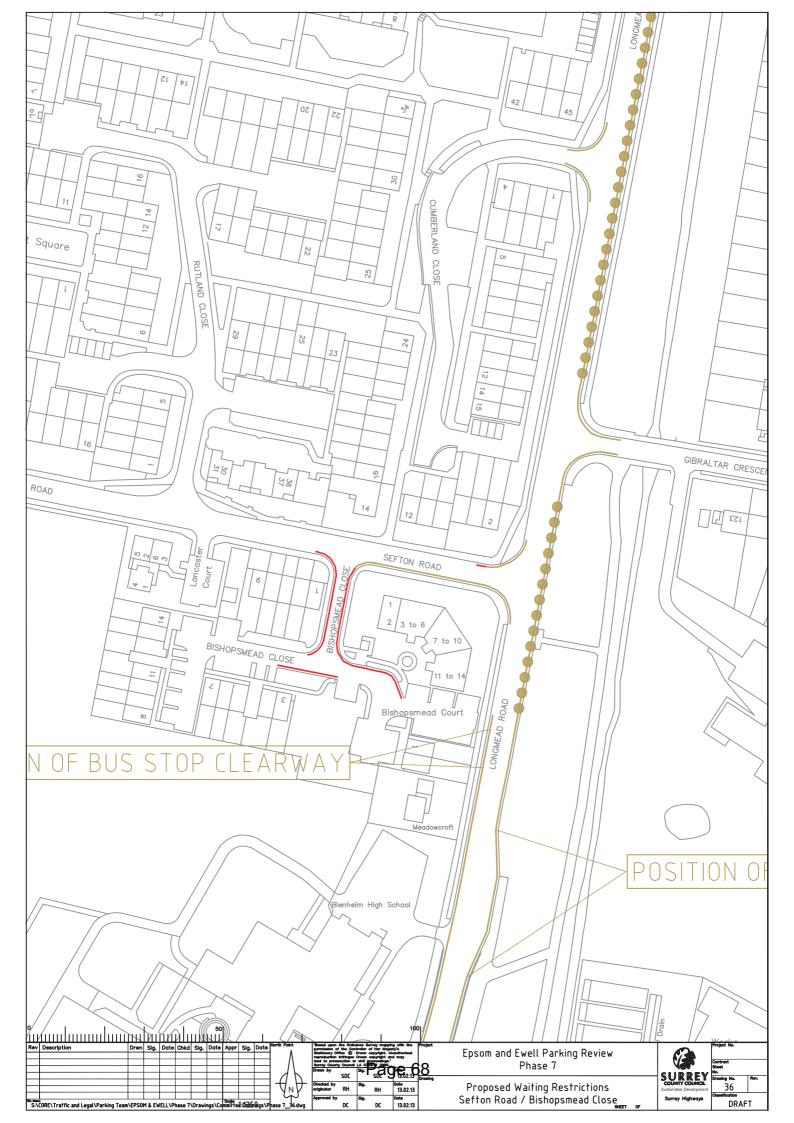


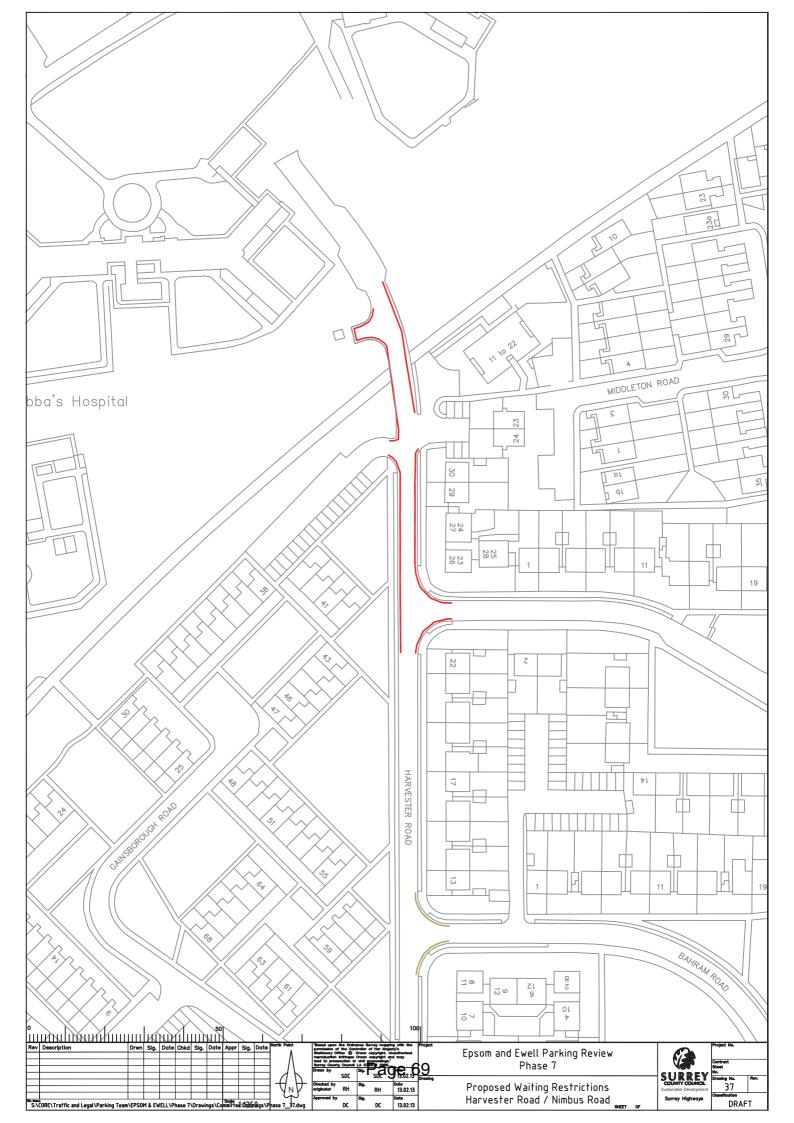
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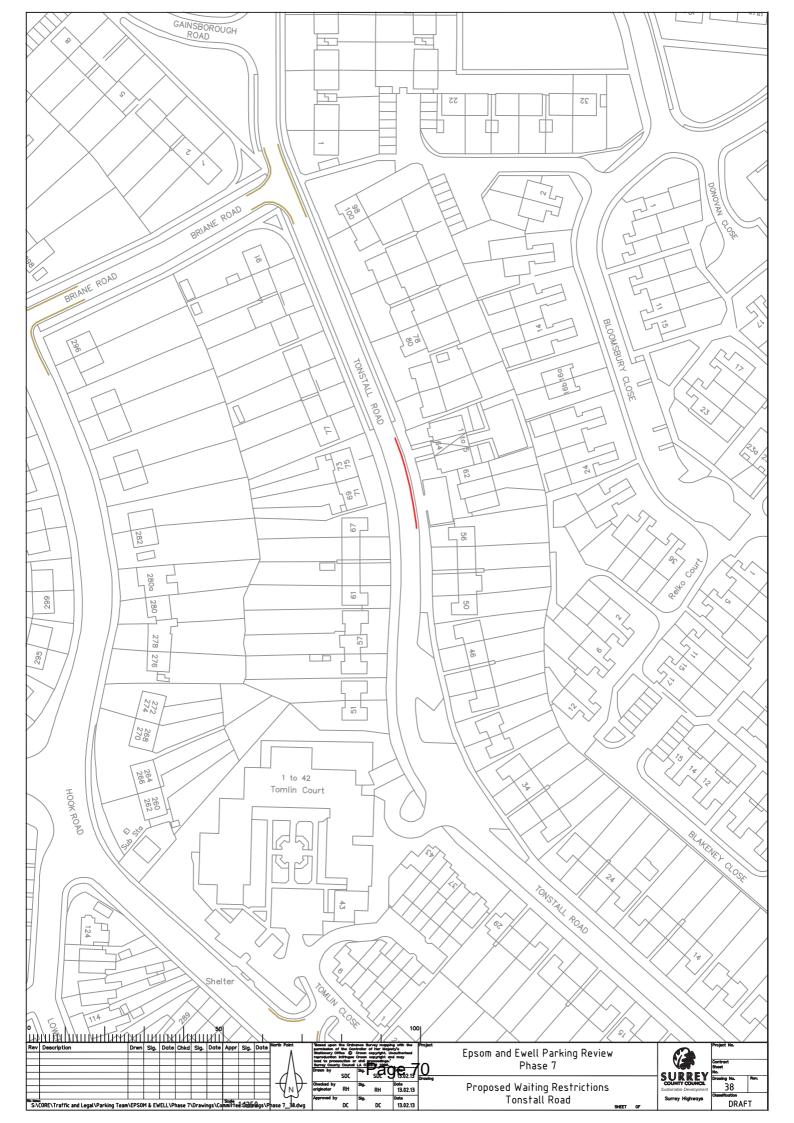


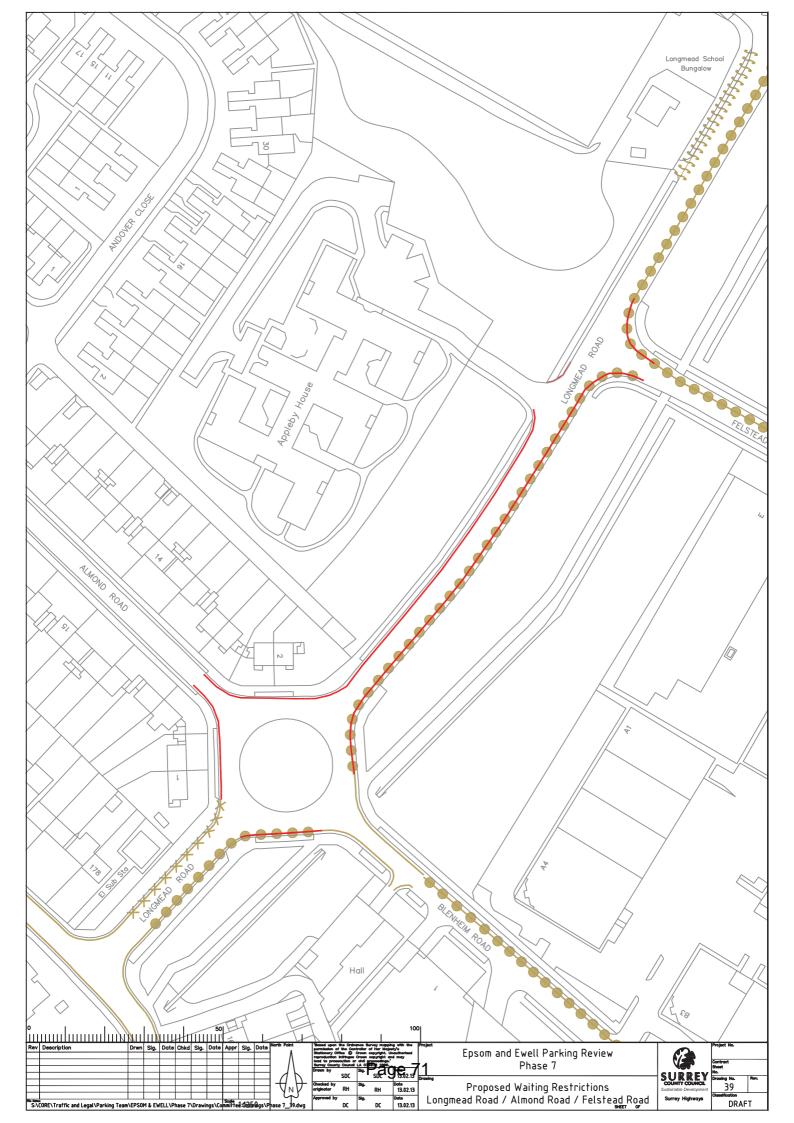
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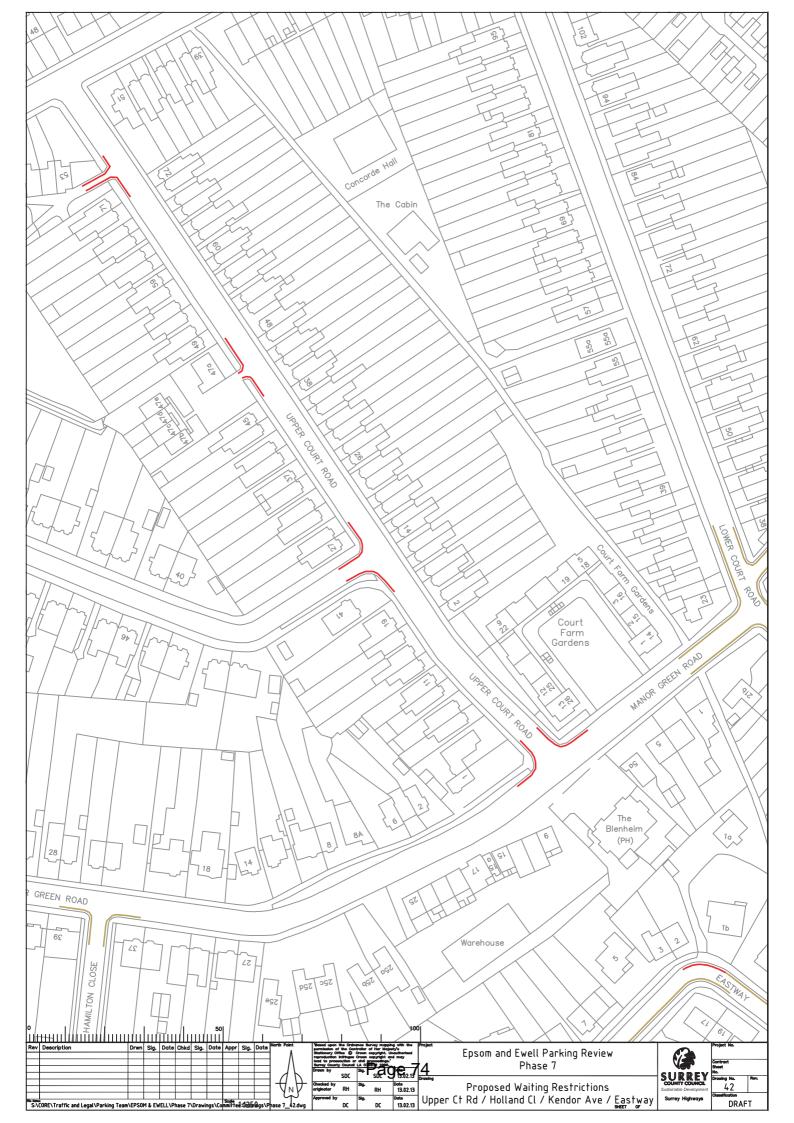






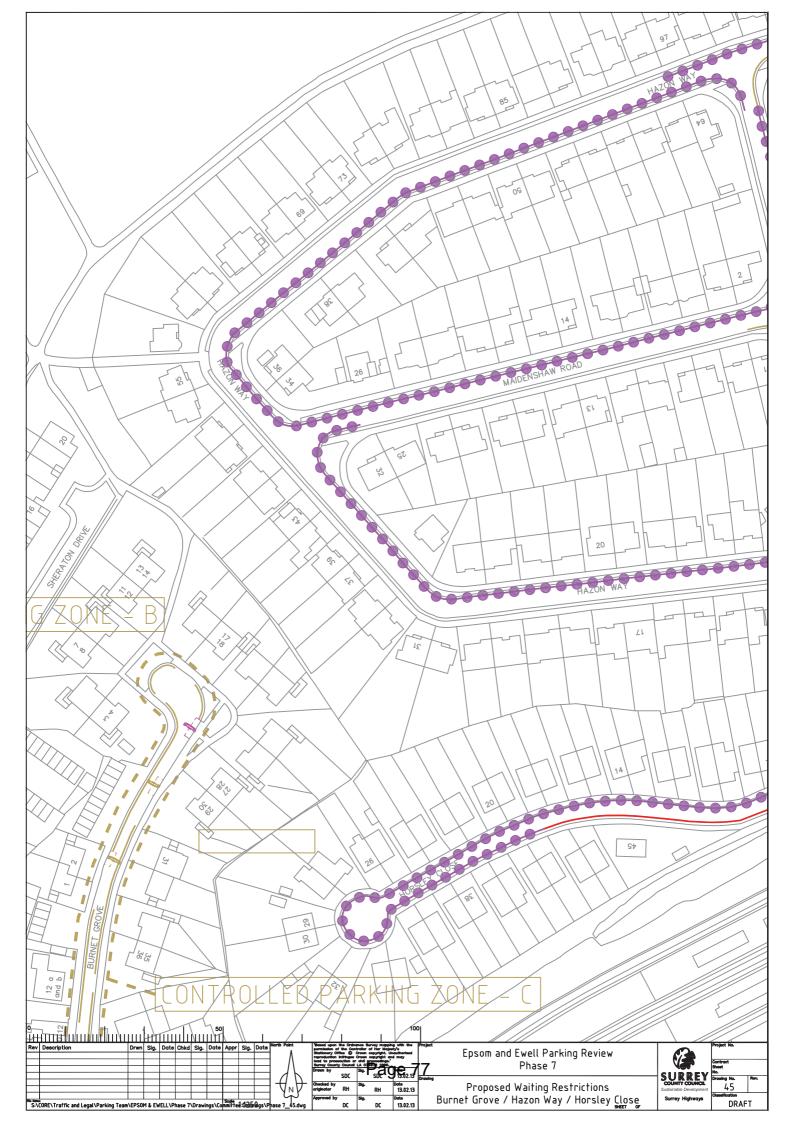


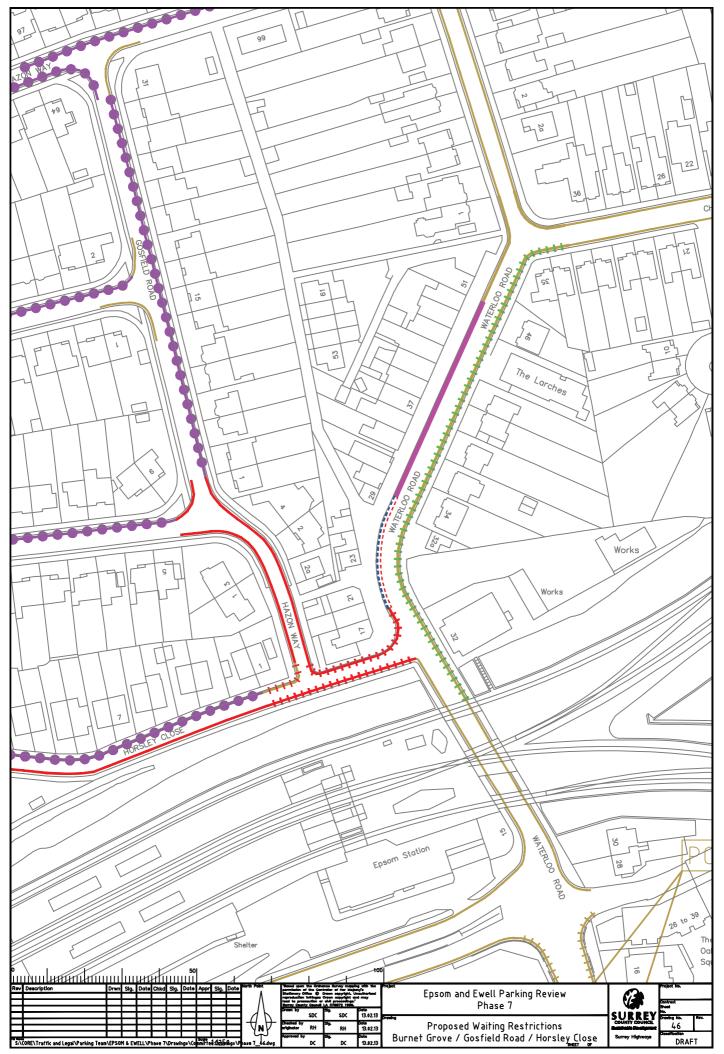




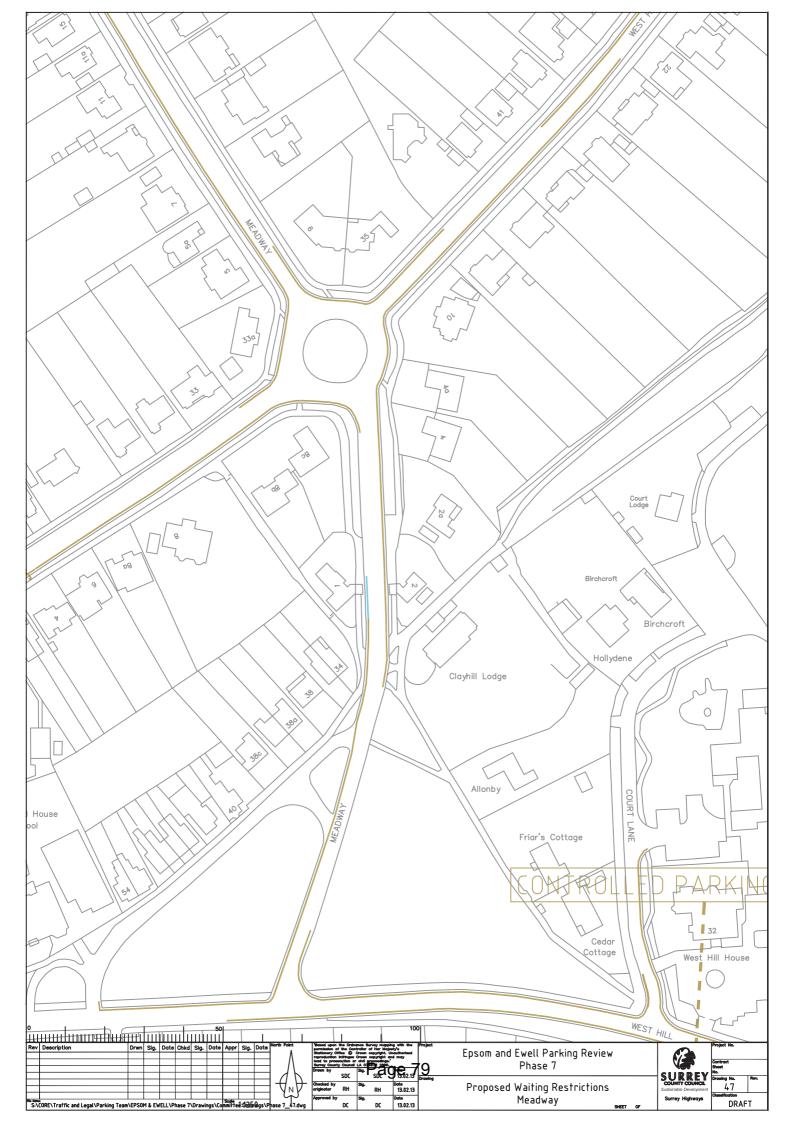




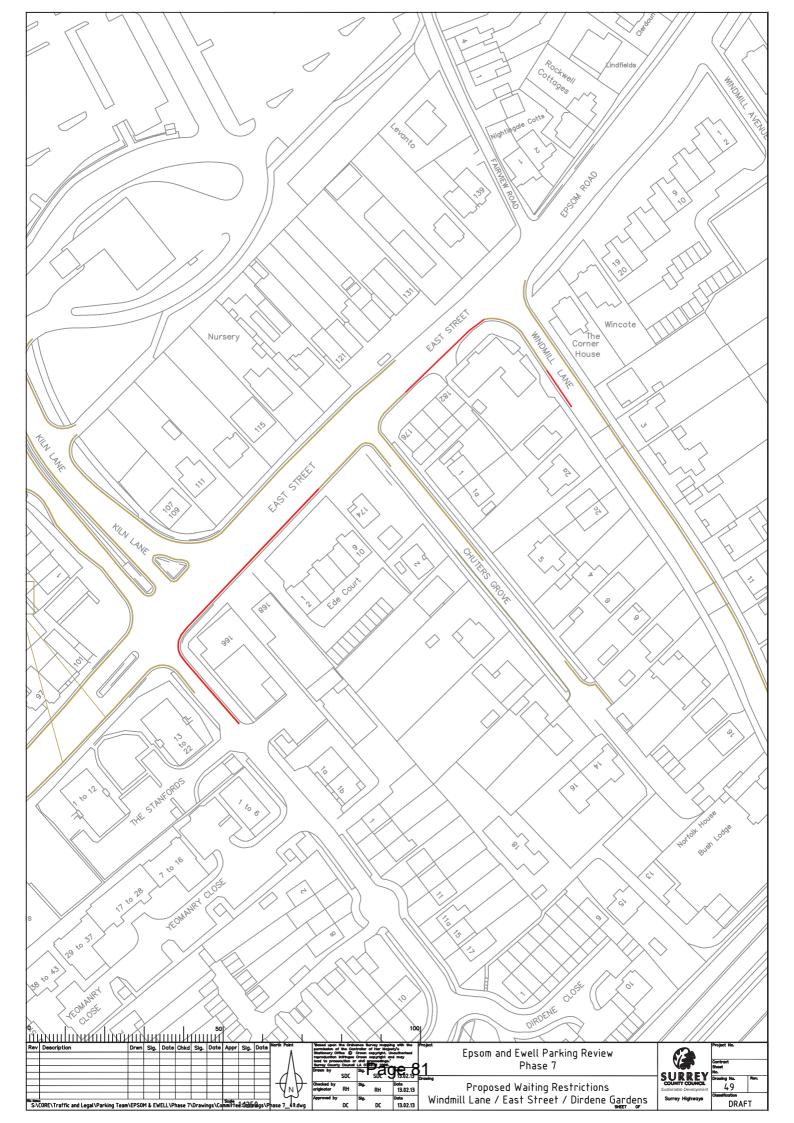


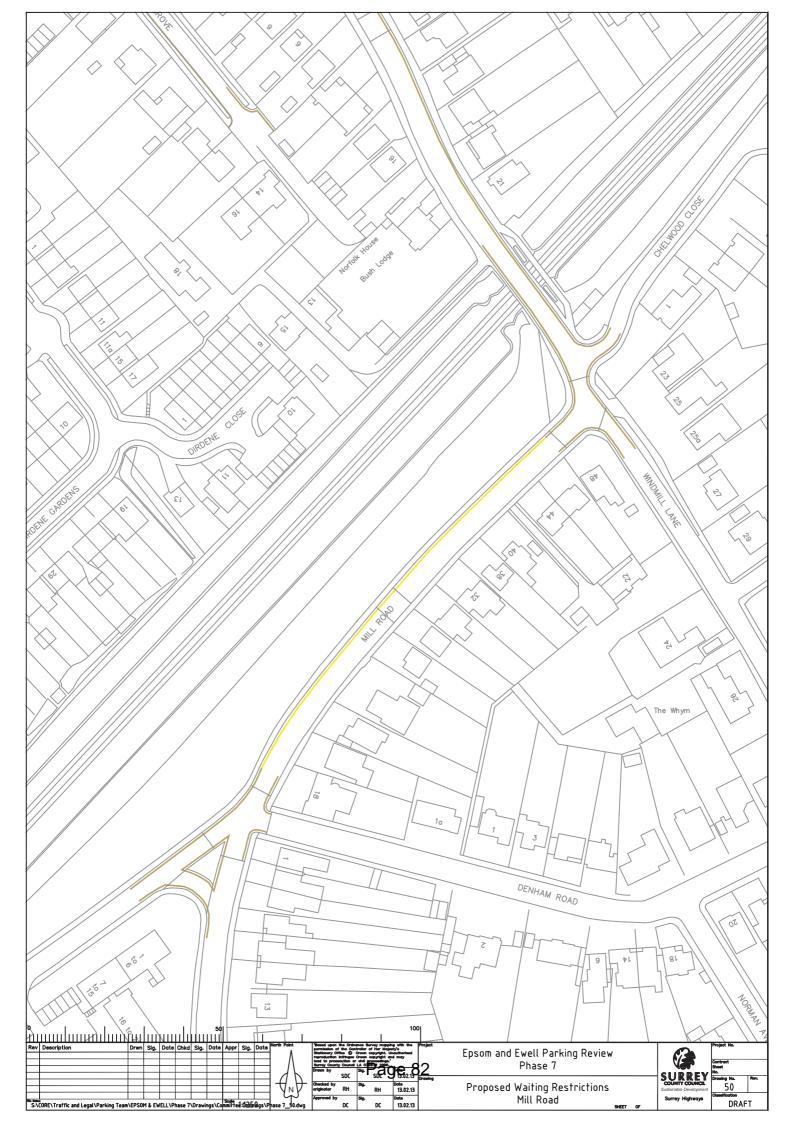


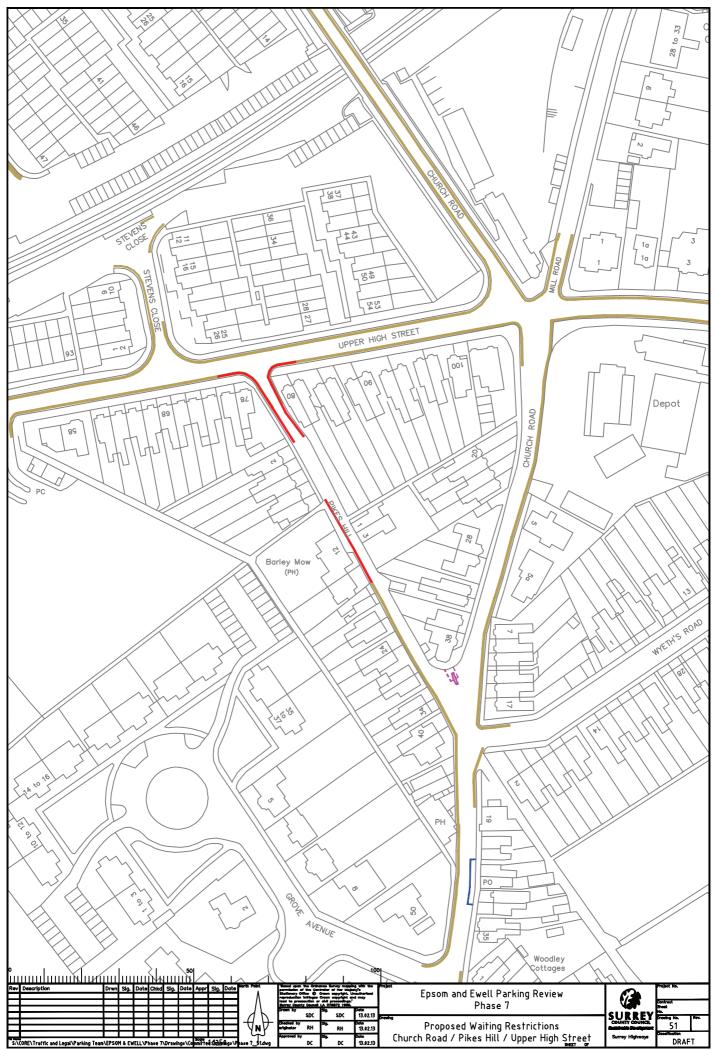
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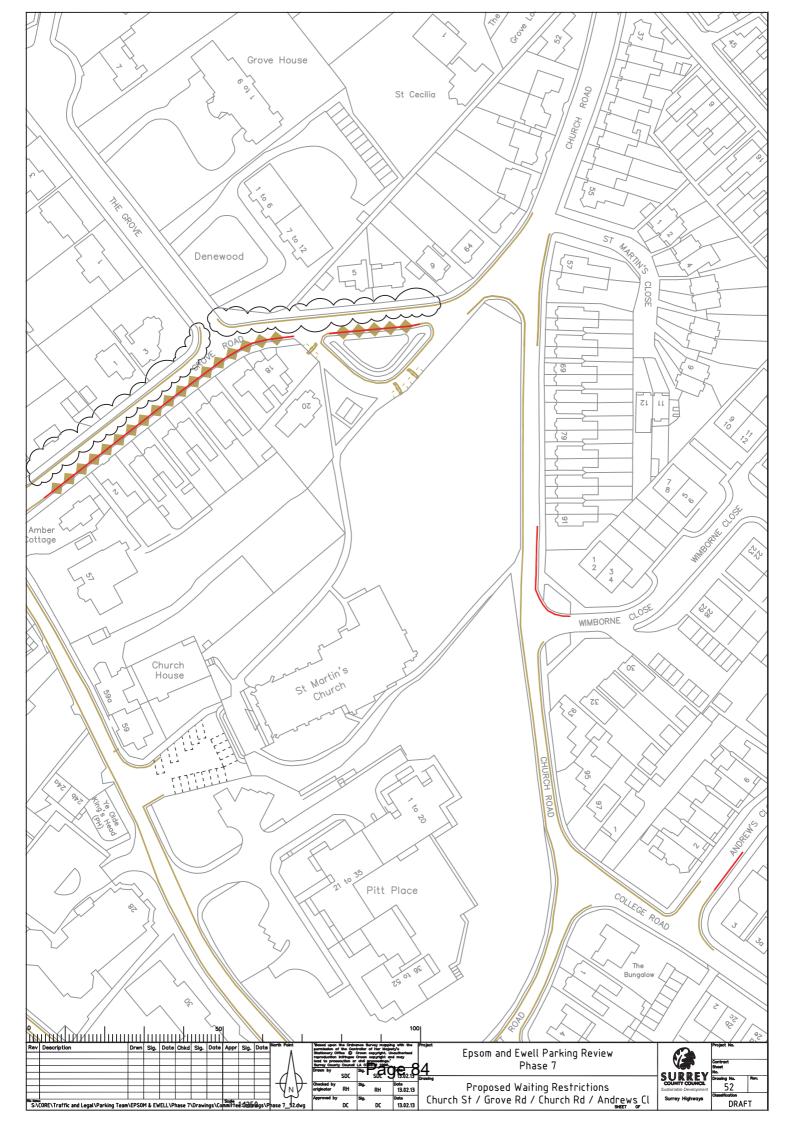


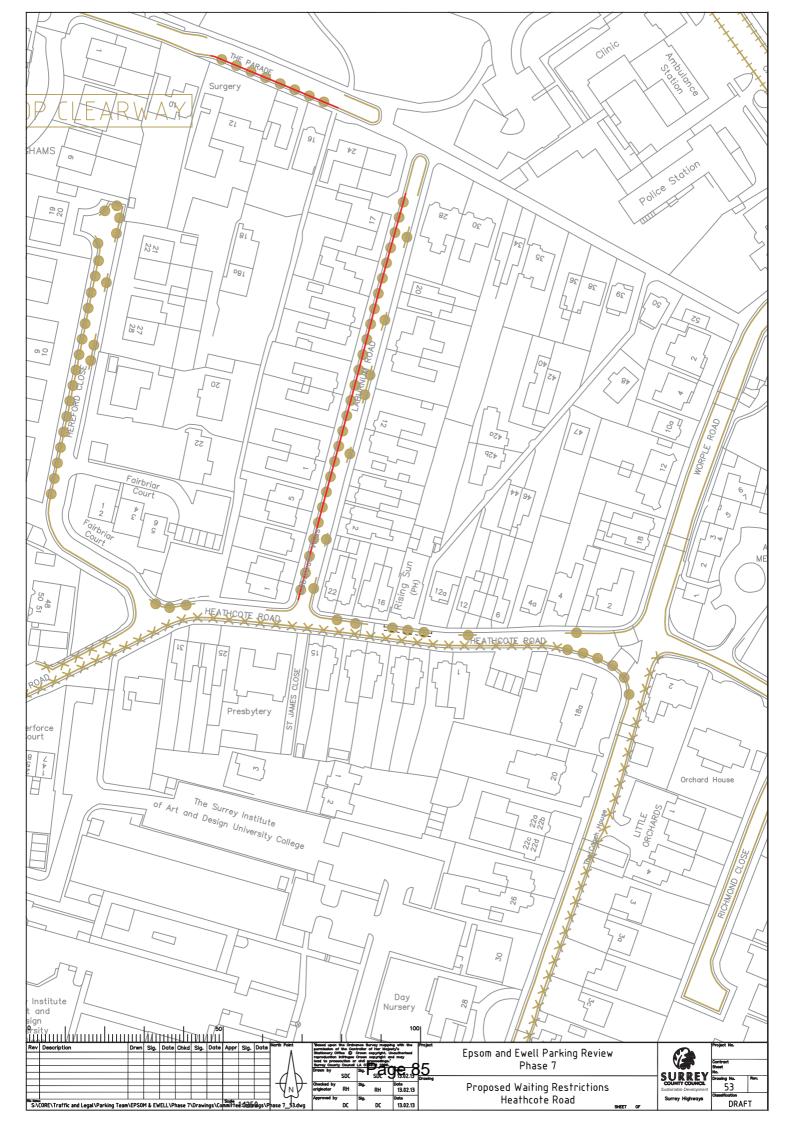




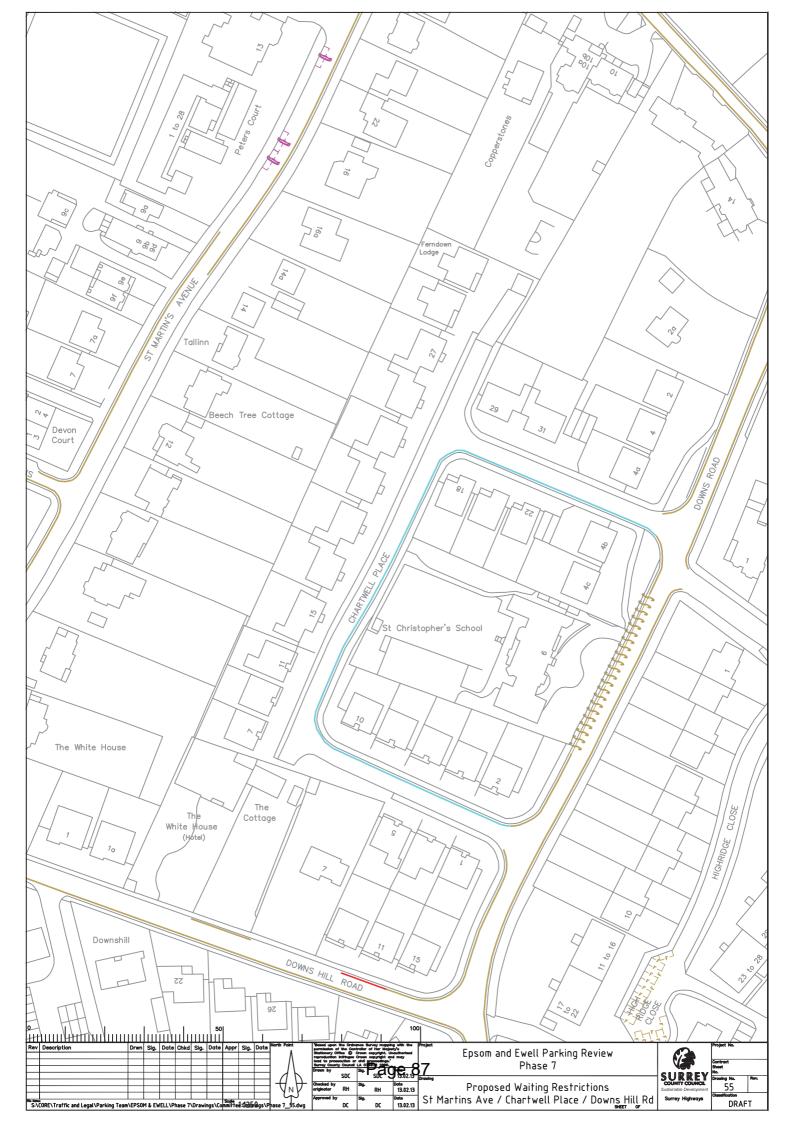


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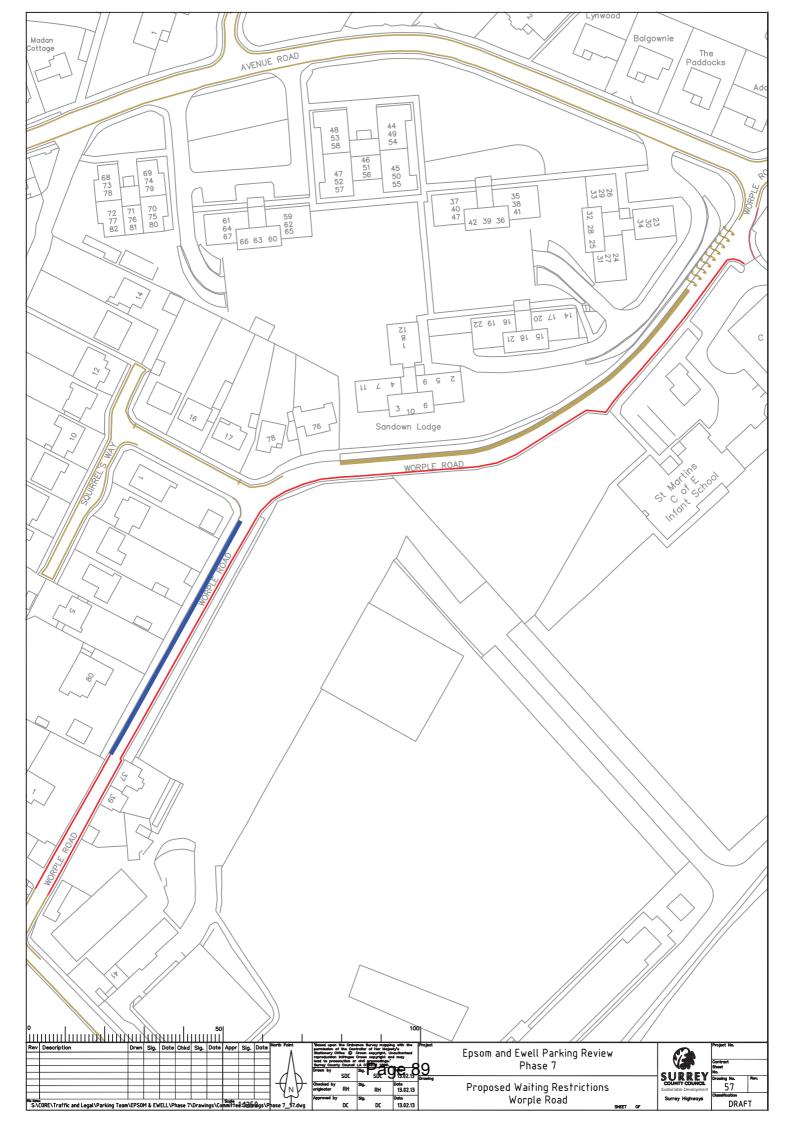


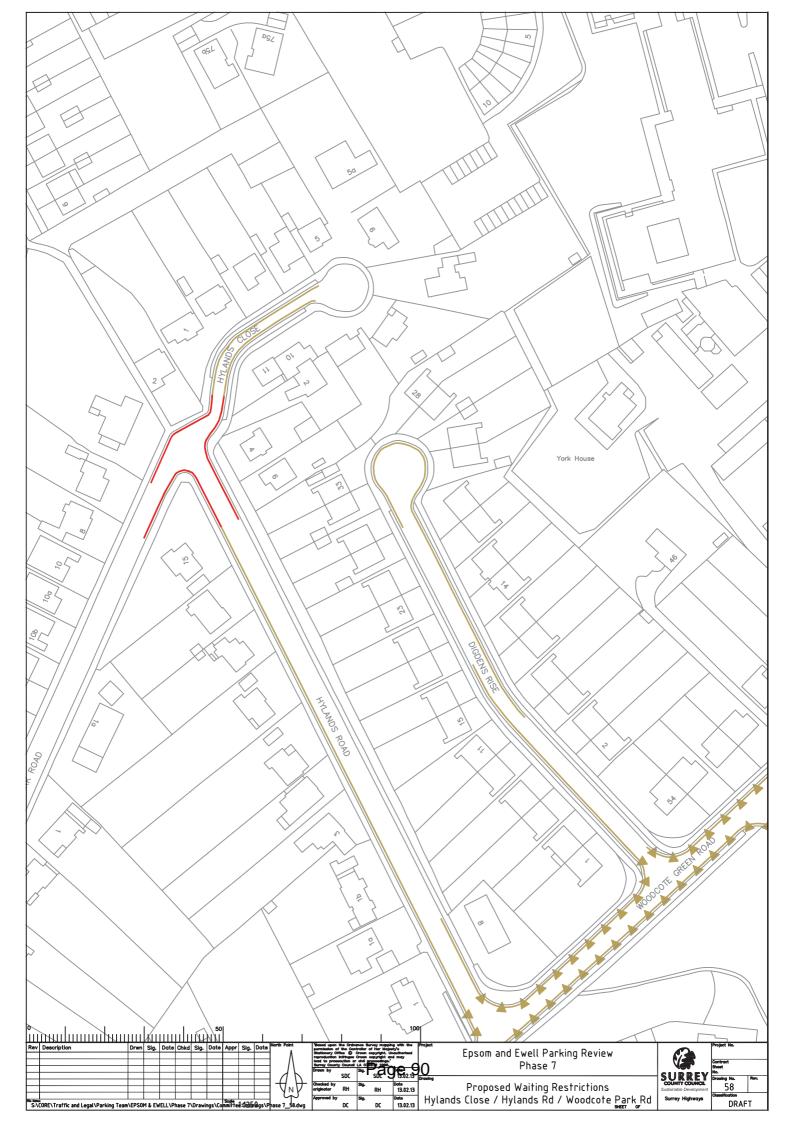










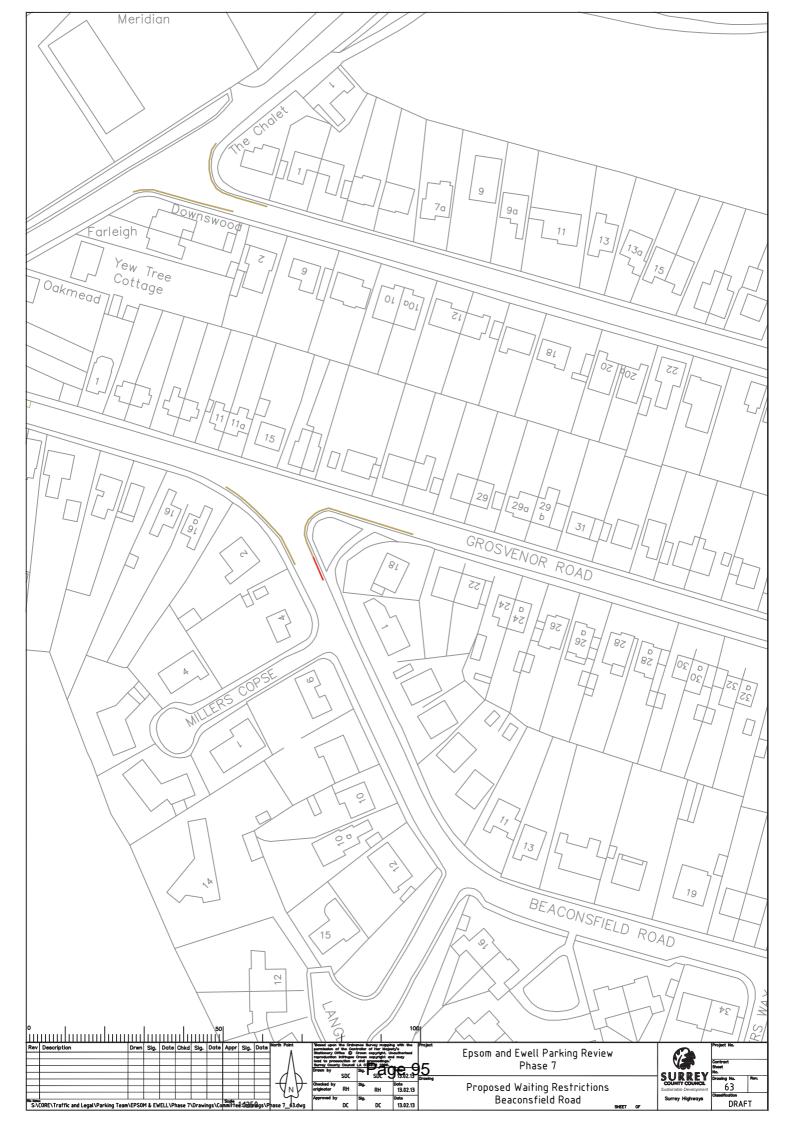


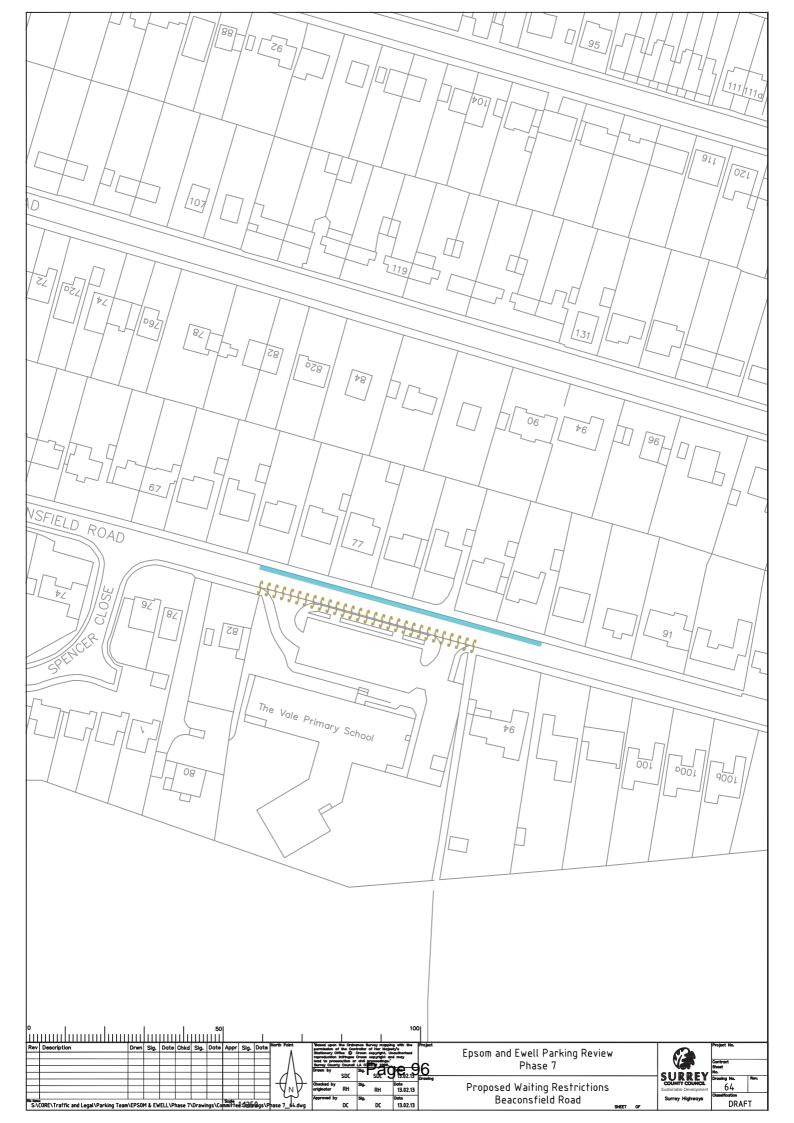


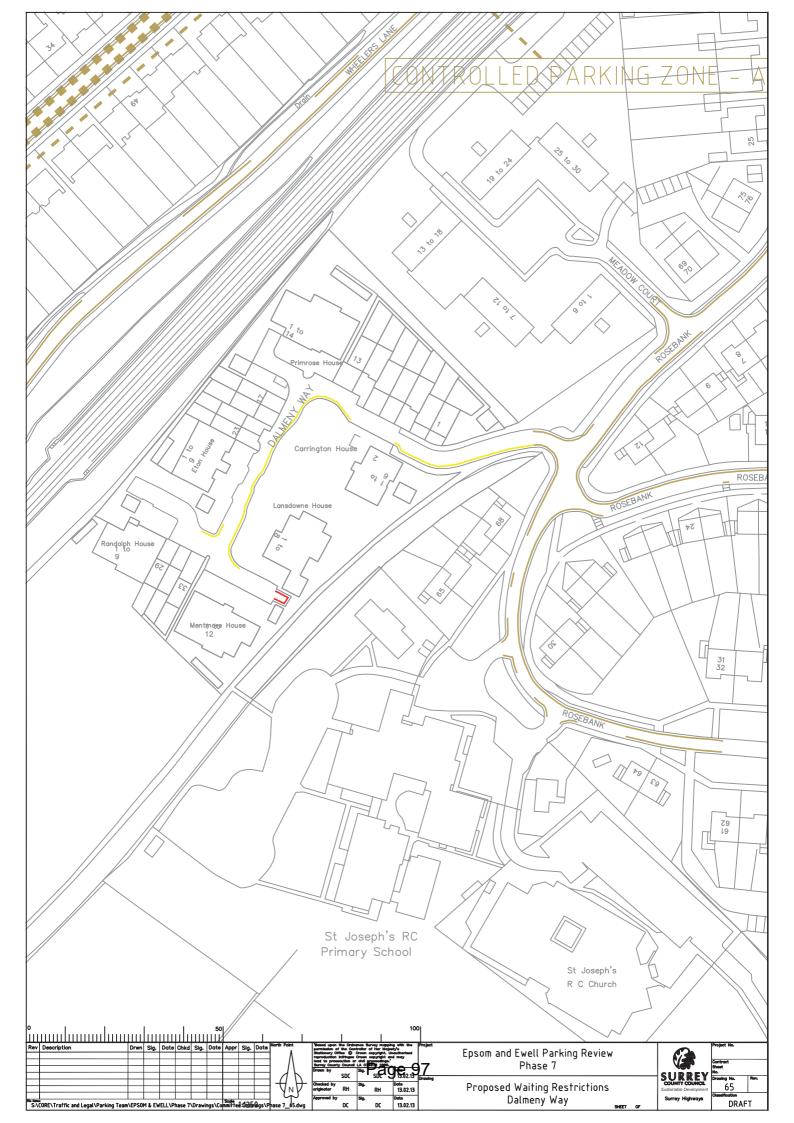


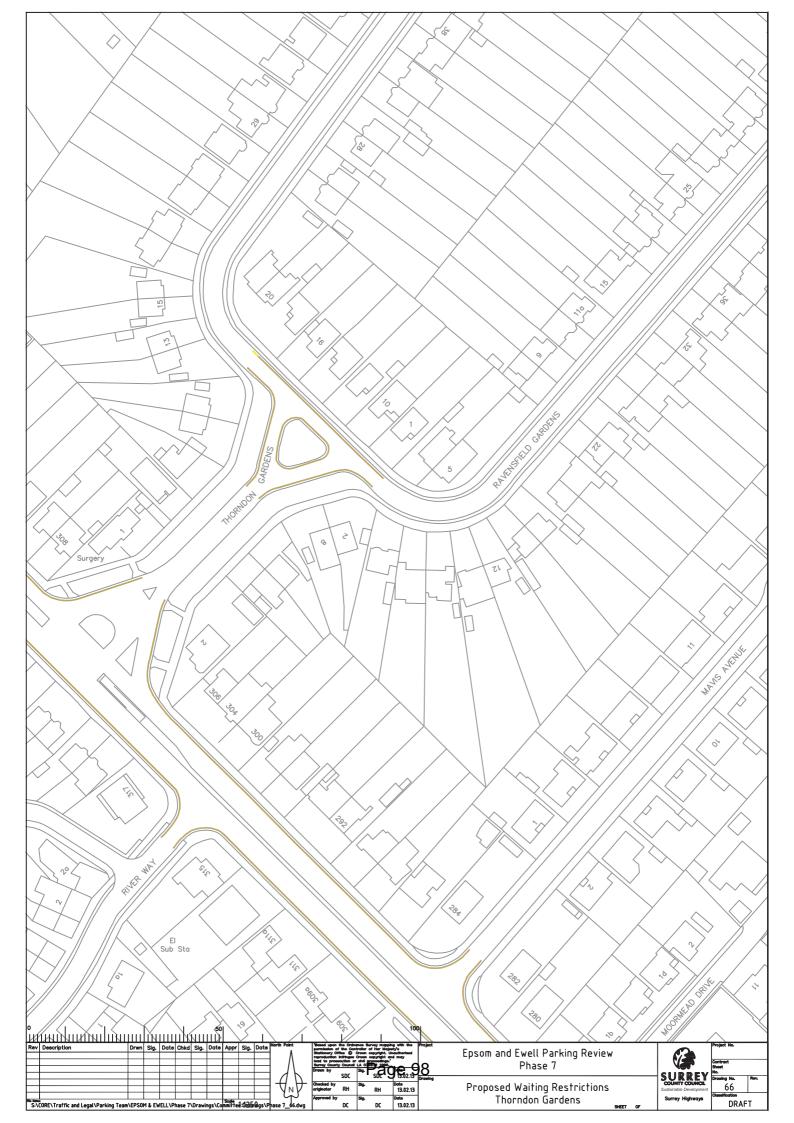


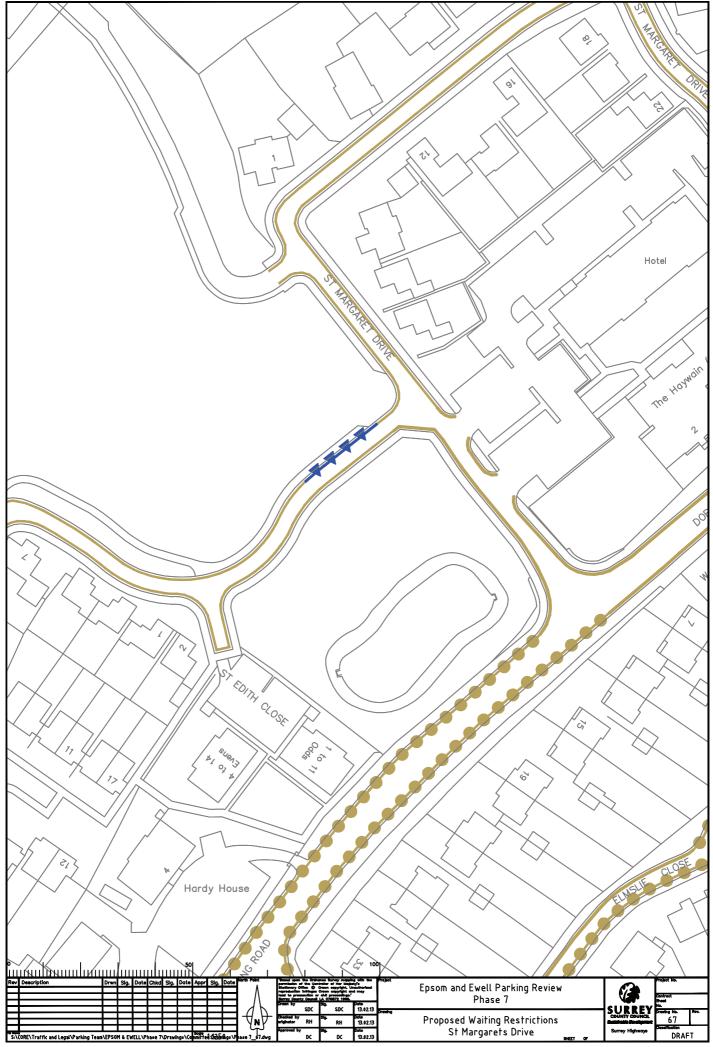






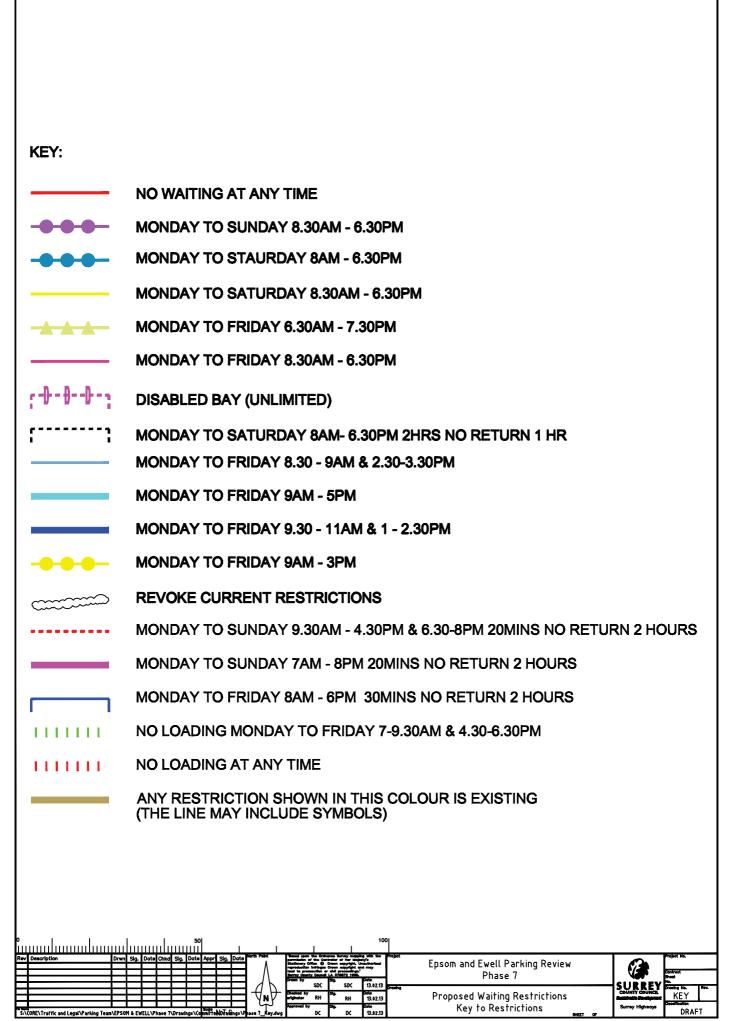






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OFFICER REPORT TO LOCAL COMMITTEE (Epsom and Ewell)

TRAFFIC MANAGEMENT IN STATION APPROACH, EPSOM 11 MARCH 2013

KEY ISSUE

To allocate road space in Station Approach following the completion of Epsom Station development.

SUMMARY

Epsom Station is currently being redeveloped with completion expected in March 2013. Road space needs to be allocated to the various anticipated users of Station Approach. Traffic Regulation Orders are required to establish road space formally and to enable enforcement.

OFFICER RECOMMENDATIONS

The Local Committee is asked to choose from one of three options:

- Option 1: Promote the layout that was originally suggested by the Working Group, shown in drawing PC0326_05 and included in this report at Annex A.
- Option 2: Amend the suggested layout to replace the 23m Hackney Carriage rank on the south side of Station Approach with a pick up and drop off facility for commuters this alternative layout is shown in drawing PC0326_06 and included in this report at Annex B.
- Option 3: Refer the results of the consultation to the Working Group to consider what amendments to the suggested layout should be incorporated, and for the Working Group to report back to Committee in June 2013.

If Committee chooses option 1 or option 2, Committee is asked to:

- (i) Authorise the creation of the new Bus Stand Clearway, and authorise the Area Team Manager, in Consultation with the Chairman, Vice Chairman and Divisional Member, to advertise the appropriate legal notices relating to the new layout, to consider any objections, and if appropriate to confirm the changes.
- (ii) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman and Divisional Member to make slight modifications to the suggested layout, such as may arise out of the detailed design or the drafting of the legal notices.

1 INTRODUCTION AND BACKGROUND

- 1.1 The development of Epsom Station is due to be completed in March 2013.
- 1.2 The Local Area Committee gave approval in September 2012 to set up a Working Group to suggest a way forward regarding road space allocation in Station Approach.
- 1.3 The Working Group, comprising County Members, Borough Members, The Police, Southern Rail, Passenger Transport Officers, Hackney Carriage representatives and SCC Highway Officers, met in November 2012 and again in December 2012.
- 1.4 A suggested layout was presented to the Local Area Committee meeting in December 2012. It was agreed to undertake public consultation with residents of Station Approach and Horsley Close as well as businesses in Station Way and Station Approach. In addition, commuters using the station have been consulted.

2 ANALYSIS

Layout suggested by the Working Group

- 2.1 A leaflet was distributed to local residents, businesses and commuters asking for comments on the layout suggested by the Working Group. The proposals can be seen on Drawing PC0326_05, which is included at Annex A.
- 2.2 The layout suggested by the working group necessitates the removal of the pedestrian crossing outside the station, together with the associated zigzag road markings, to free up road space for other users. To compensate for the removal of this crossing the existing pedestrian crossing at the Waterloo Road junction would be widened to 4m. For pedestrians going to and from the Spread Eagle junction there is no difference in distance. However, residents of Hudson House or pedestrians using Station Way would have a slightly longer journey than present to cross at the traffic signal controlled crossing.

- 2.3 It is suggested to restrict the lay by outside the new Travelodge to provide a day time off-peak and overnight loading bay, with a peak time pick up and drop off facility for commuters:
 - loading only between 10:00am to 4:30pm and overnight between 8:00pm to 6:30am;
 - short term parking of 10 minutes, with no return within 1 hour between 6:30am to 10:00am and 4:30pm to 8:00pm.
- 2.4 The area immediately in front of the station entrance would be reallocated to a 36m Hackney Carriage rank, once the crossing is removed, running westwards from the lay-by.
- 2.5 To the west of the taxi rank would be a 12m long part-time loading bay, with the same restrictions as the lay-by outside the new Travelodge:
 - loading only between 10:00am to 4:30pm and overnight between 8:00pm to 6:30am;
 - short term parking of 10 minutes, with no return within 1 hour between 6:30am to 10:00am and 4:30pm to 8:00pm.

The purpose of this loading bay is to allow daily refuse collection from the residential and commercial parts of the development. During peak times this would provide a second pick up and drop off point for commuters.

- 2.6 To the west of the loading bay would be a 37m long combined bus stop and stand. This would serve two bus services. A Bus Stand Clearway would be needed Monday to Saturday 7:00am to 7:00pm to prevent obstruction of the anticipated bus services. Outside of these restricted times the area would become available as a further pick up and drop off facility for commuters.
- 2.7 On the south side of Station Approach the current temporary Hackney Carriage rank would become a permanent rank.
- 2.8 A new 23m Hackney Carriage rank would be introduced where the existing pedestrian crossing is currently, leaving 18m of existing double yellow lines from the end of the guardrail outside Co-Op. This length of double yellow lines would allow Hackney Carriages to set down passengers and join the end of the rank. Furthermore the yellow lines provide a further opportunity for pick up and drop off of commuters; drivers are permitted to stop on double yellow lines momentarily for this purpose.

Consultation results

- 2.9 The consultation leaflet is included in this report at Annex A. It included background information and a plan showing the layout suggested by the Working Group.
- 2.10 The leaflet did not ask any specific questions, but rather provided contact details for respondents to submit their views. As such it is not possible to summarise the results numerically, as each submission was unique. However there are two strong recurring themes that were evident within the responses:

- A perception that there is not sufficient space allocated for pick up and drop off of commuters;
- A perception that the allocation of road space to Hackney Carriages is excessive.
- 2.11 The consultation leaflet does not refer to the pick up and drop off opportunities afforded by the lay-by, the loading bay or the Bus Stand Clearway that are already contained within the original suggested layout. Notwithstanding this in the light of the concerns raised, officers have drafted an amendment to the suggested layout for Committee's consideration. This amended layout is shown in drawing PC0326_06 and included in this report at Annex B. In this amended layout the 23m Hackney Carriage rank on the south side of Station Approach has been exchanged with a pick up and drop off facility for commuters. It is suggested that this new pick up and drop off facility could be restricted to provide short term parking of 10 minutes, with no return within 1 hour, all day.
- 2.12 If Committee wished to adopt this amendment to the suggested layout, the change could be made easily without any delay to the implementation.
- 2.13 If in the light of the consultation feedback Committee is not happy to progress with either the original suggested layout or the amended layout, it is recommended that Committee refers the results of the consultation to the Working Group to consider what amendments to the suggested layout should be incorporated, and for the Working Group to report back to Committee in June 2013.
- 2.14 The deadline for responses to the public consultation was set as 4th March 2013, which was after the date of dispatch for Committee. Therefore it was not possible to include all the consultation responses with the Committee papers. All consultation responses will be provided to Committee in advance, and available for inspection on the night.

3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

3.1 In December 2012 Committee allocated £100,000 Capital for larger, more strategic schemes. The costs of implementing the new layout in Station Approach will be drawn from this allocation. Officers will also explore any opportunities for funding from developer contributions in the vicinity.

4 EQUALITIES AND DIVERSITY IMPLICATIONS

4.1 The allocation of road space to different road users in Station Approach is ultimately intended to meet the conflicting needs of the different users of Epsom Station, together with the needs of the local businesses and local residents. While it is not possible to satisfy all those needs, the suggested and amended layout does provide a facility for all needs so far identified.

5 CRIME AND DISORDER IMPLICATIONS

5.1 The provision of Hackney Carriage ranks, bus stops and pick up and drop off facilities would enable rail passengers and pedestrians to make their onward journeys from outside the new station area in a well lit and busy environment.

6 CONCLUSION AND RECOMMENDATIONS

- 6.1 The layout of Station Approach suggested by the Working Group has been put to public consultation. Two recurring concerns are evident in the responses.
- 6.2 Committee now has the opportunity to promote the layout originally suggested, or to promote an amended layout, or to refer the results of the public consultation to the Working Group for further consideration.
- 6.3 Both the original and amended layouts offer something to all the identified demands for use of Station Approach. The original layout would provide the Hackney Carriage community with all the spaces requested by their representative on the Working Group. The amended layout would answer the recurring concerns raised during the public consultation. Both layouts provide for the anticipated bus services; both layouts provide loading facilities for the new development (both business and residential) and for Hudson House. Both layouts provide pick up and drop off facilities; the amended layout provides more pick up and drop off space at the expense of Hackney Carriage rank length.

7 REASONS FOR RECOMMENDATIONS

7.1 Recommendations are made to expedite implementation of a preferred layout in Station Approach, while giving due regard to the views of the Working Group, and the concerns raised during the public consultation.

8 WHAT HAPPENS NEXT

- 8.1 If Committee opts to promote a layout, officers will start the process towards implementing the chosen option straightaway.
- 8.2 If Committee chooses to refer the matter back to the Working Group, the next opportunity for Committee to authorise a preferred layout would be June 2013.
- 8.3 It would be for Epsom and Ewell Borough Council to establish the Hackney Carriage ranks as described.

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E-MAIL: highways@surreycc.gov.uk

CONTACT OFFICER: Alan Flaherty **TELEPHONE NUMBER:** 0300 200 1003

E-MAIL: highways@surreycc.gov.uk

Annex A – Consultation Leaflet



Station Approach, Epsom Proposed Road Layout

As I am sure you are aware Epsom Station has undergone a redevelopment over the past 2 years. Works will soon be completed and Surrey County Council needs to allocate road space in Station Approach to meet the needs of the different users. This includes buses, Hackney Carriages, and loading facilities for businesses and residents.

Surrey County Council has already consulted with local councillors, Hackney Carriage representatives, bus representatives, Surrey Police, Southern Rail and Epsom & Ewell Borough Council to develop a solution for Station Approach.

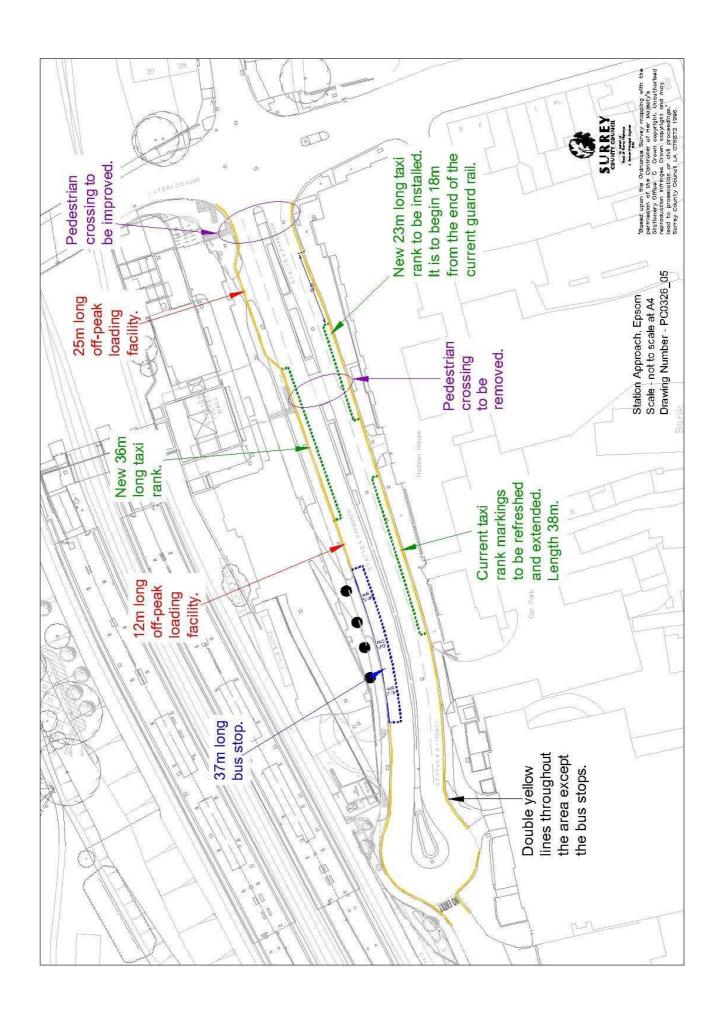
In order to accommodate the needs of the various groups it is proposed to remove the pedestrian crossing outside the station and close the gap in the central reserve. The extra road space created by removing the pedestrian crossing and the associated zig zag markings will mean that both buses and Hackney Carriages can be accommodated outside the station entrance. In addition, the proposed layout includes the provision of loading facilities serving the new businesses and residential accommodation. The existing crossing at the junction of Waterloo Road would be widened and improved.

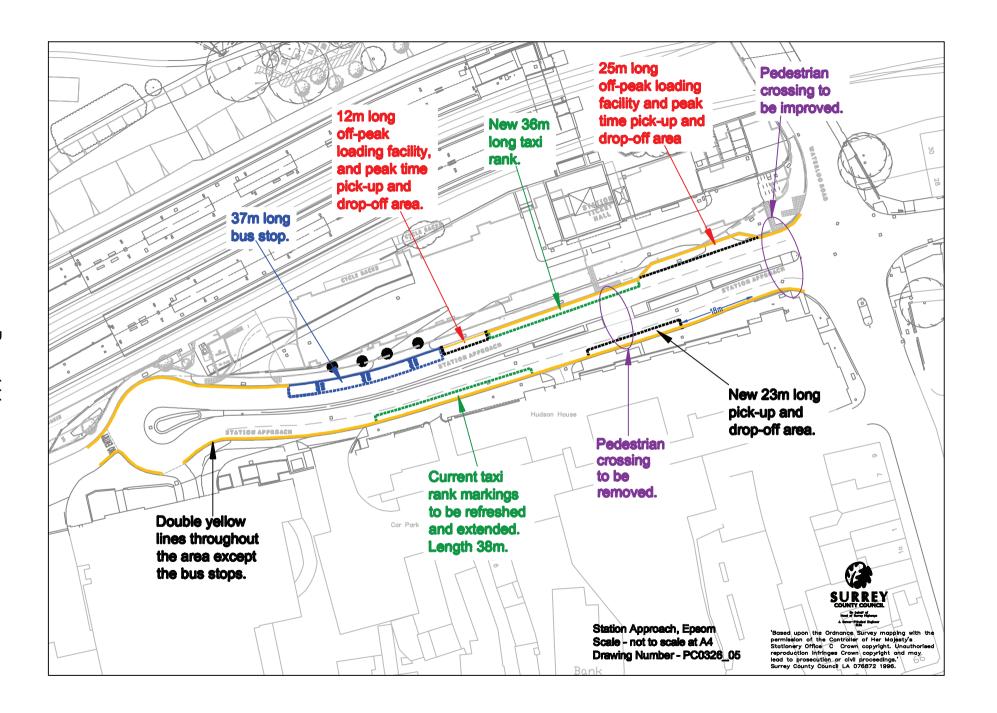
We need to know your views on this proposal, shown overleaf.

Please contact 0300 200 1003 for enquiries.

If you have any comments please write to us at: highways@surreycc.gov.uk
Or
Rowan House, Merrow Lane, Guildford, GU4 7BQ

Please return any comments by 4th March 2013





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OFFICER REPORT TO LOCAL COMMITTEE (Epsom and Ewell)

Highways Update 11th March 2013

KEY ISSUES

To update Committee with progress of the 2012-13 Highways programmes funded by the Local Committee.

SUMMARY

This report summarises progress with the capital and revenue programmes funded by the Local Committee's respective capital and revenue budgets.

Members are encouraged to indicate their priorities for next Financial Year's programme of works.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

(i) Authorise the Area Team Manager in consultation with the Chairman and Vice Chairman to decide Divisional Programmes for next Financial Year, in the event that individual Divisional Members have not indicated their priorities by 31st March 2013 (paragraph 2.11 refers).

1.0 INTRODUCTION AND BACKGROUND

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee has been delegated Highway budgets in the current Financial Year 2012-13 as follows:
 - Local Revenue: £189.401
 - Community Pride: £25,000 (£5,000 per Division)
 - Capital Integrated Transport Schemes: £108,483
 - Capital Maintenance: £108,483
- 1.3 Following an under spend in the previous Financial Year 2011-12 there are also significant carry forward monies:
 - Local Revenue carry forward: £88,100
 - Capital Integrated Transport Schemes carry forward: £1,400

- 1.4 The costs of a number of schemes from the previous Financial Year 2011-12 were not fully paid in the previous Financial Year. The balance of these costs totals approximately £60,000, and has been paid from this Financial Year's capital budget. This cost will reduce the funding available to Committee for this Financial Year's programme.
- 1.5 The funds delegated to the Local Committee are in addition to funds allocated at a County level which cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2.0 ANALYSIS

Annual Local Revenue Programme

2.1 In June 2012 Committee made the allocations shown in Table 1 below:

Table 1 Revenue allocation agreed by Committee in June 2012

Budget Heading	Allocation	Comment
Ditching and Drainage	£20,000	£17,076.17 committed, £2,923.83 remaining
Parking	£30,000	£31,490.07 committed for completion of signing works at various locations across the Borough. This will complete Phase 6.
Illuminated Street Furniture	£20,000	£20,386.54 committed to improvements in Ruxley Lane
Extension of de- cluttering work	£15,000	£12,867.64 committed to improvements in Cheam Road, £2,132.36 remaining
Local Issues	£104,401 Divided £15,000 per Division and £29,401 to be allocated by the Maintenance Engineer	£82,210.70 committed, £22,190.30 remaining
Carry Forward	£88,100	£85,397.82 committed, £2,702.18 remaining
Total	£277,501.00 £189,401 + £88,100	£259,028.94 committed, £18,472.06 remaining

2.2 Officers have worked in consultation with Divisional Members to identify maintenance concerns and projects for funding from the Local Issues allocations to their respective Divisions. In accordance with Committee's approval in September 2012 the Revenue Carry Forward monies have been used to support this Financial Year's Capital programme.

Annual Capital Integrated Transport Schemes Programme

2.3 Table 2 below summarises progress with Integrated Transport Schemes that were approved by Committee in June.

Table 2 Progress with 2012-13 Capital Integrated Transport Schemes Programme

Scheme	Description	Progress	Budget
Spread Eagle Junction	Extend footway on Ashley Road arm to reduce crossing distance, and align tactile paving.	Detailed design complete. Deferred to next FY pending the outcome of the proposed development of the Halifax site.	£20,000 Design fees only this FY approx £3,000
Hogsmill cycle / footbridge at Green Lanes	New bridge to complete missing link.	Partnership scheme with E&EBC. Bridge currently being refurbished having been removed from a site in Elmbridge.	£35,000 Monies transferred to Structures Team
Mobility Ramps	Dropped kerbs at various locations to improve accessibility for pedestrians.	Stane Way jw Cheam Road under construction Kinross Avenue jw Avon Close complete Richards Fields jw Chessington Road complete Woodcote Side awaiting construction Grove Road jw The Grove complete	£20,000 £7,369,64 committed
A240 Speed Limit Amendment	Rationalisation of speed limit changes at junction.	Substantially complete. Skanska have implemented signage changes as part of larger street lighting scheme.	£10,000 Contribution of £5,000 to greater Skanska scheme
South Street / Ashley Avenue pedestrian phase	Introduction of new pedestrian phase to existing traffic signals. Design only this FY.	Detailed design in progress.	£5,000 Likely cost £3,000 as design only
Signage Improvements	Improvements at various locations.	VAS ordered for Reigate Road; other minor signage improvements to follow.	£18,000 Likely spend £6,000
Station Approach	Road space allocation following development	Public Consultation preparation	£ - Design fees only this FY approx £2,000
Total, noting that Likely spend approx	the budget allocation £58,000	s are approximate	£108,000

2.4 The value of this Financial Year's Capital Integrated Transport Schemes Programme will be less than the Capital Integrated Transport Schemes budget of £108,000. In accordance with Committee's approval in June 2012 officers are have developed Capital Maintenance schemes to utilise unspent monies from the Capital Integrated Transport Schemes budget.

Capital Maintenance Programme

2.5 Table 3 below summarises progress with Capital Maintenance Schemes that were approved by Committee in June, together with a number of additional schemes that officers have identified in consultation with Divisional Members, to utilise the unspent monies from the Capital Integrated Transport Schemes budget.

Table 3 Progress with 2012-13 Capital Maintenance Programme

Scheme	Description	Progress	Value
Bradford Drive	Local Structural Repair	Programmed for March 2013	£17,948.23
West Drive	Local Structural Repair	Complete	£13,011.35
Bellfield Road	Local Structural Repair	Complete	£48,518.12
West Street, Ewell	Local Structural Repair	Complete	£8,537.86
Christ Church Mount	Local Structural Repair	Complete	£10,642.87
Epsom High Street / Waterloo Road	Local Structural Repair	Programmed for March 2013	£31,005.26
Derek Avenue / Amis Avenue	Micro Asphalt (or alternative treatment)	Programmed for March 2013	£47,000
Middle Lane	Micro Asphalt (or alternative treatment)	Deferred	
Gatley Avenue	Micro Asphalt (or alternative treatment)	Now on Project Horizon programme	
Total estimated p	orogramme value		£176,663.69

2.6 Road closures have been arranged for March 2013 for the Bradford Drive and Epsom High Street / Waterloo Road schemes. In Derek Avenue / Amis Avenue pre-patching works have already been completed in anticipation of the microasphalt scheme currently programmed for March 2013.

Community Pride Fund

2.7 The Community Pride budget has been spread evenly across the 5 Divisions in Epsom and Ewell. Of the total £25,000 Community Pride budget, £22,888.43 is now committed. The remaining monies will be used to balance Committees Capital budget, which is projected to over spend.

Programme Monitoring and Reporting

2.8 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

Priorities FY 2013-14

2.9 Table 4 shows next Financial Year's budget allocations that were approved by Committee in December 2012.

Table 4 Suggested allocation of budgets for 2013-14

Approved allocation	Amount
Pooled Revenue	£100,000
Pooled Capital	£100,000
Divisional Allocations	£231,367 (£46,273.40 per Division)
Total	£431,367

- 2.10 Officers have been working with Members to identify priorities for their respective Divisions for next Financial Year. Members who have not indicated their priorities are encouraged to do so as soon as possible to enable officers to deliver next Financial Year's programme of works when the weather is favourable, and to avoid a rush of work towards the end of next Financial Year.
- 2.11 In the event that Divisional Members do not indicate their priorities in good time to finalise next Financial Year's programme it is recommended to authorise the Area Team Manager to decide Divisional Programmes on their behalf, in consultation with the Chairman and Vice chairman. It is recommended to set a deadline of 31st March for Divisional Members to indicate their priorities.
- 2.12 Officers have consulted all Divisional Members and have identified the following priorities for the Pooled Capital allocation:
 - Station Approach implementation of the long term solution following consultation and detailed design
 - Spread Eagle junction pedestrian crossing realignment design complete but on hold pending the outcome of development of Halifax building
 - Ashley Avenue jw South Street pedestrian crossing in design this FY
 - Resurfacing of the area between East Street, Upper High Street, Church Street and Depot Road
 - Tattenham Corner flooding
- 2.13 Officers are aware of potential developer contributions that may contribute to the cost of the 3 schemes in the town centre, and will keep Members informed as these crystallise. Furthermore a number of sites in the town centre would be subject to considerable change if the County Council's Major Scheme bid to implement the Borough Council's Plan E proposals is successful. As the Major Scheme bid matures Committee would be advised to review its strategic priorities in the context of the Major Scheme proposals, likelihood of delivery and likely timescales.

3.0 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 3.1 The financial implications of this paper are detailed in section 2 above.
- 3.2 Officers have and will continue to work with Members to ensure that the budgets are fully spent in the Epsom and Ewell Borough area by the end of the Financial Year.

4.0 EQUALITIES AND DIVERSITY IMPLICATIONS

4.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

5.0 CRIME AND DISORDER IMPLICATIONS

5.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.

6.0 CONCLUSION AND RECOMMENDATIONS

- 6.1 This Financial Year's programmes are drawing to completion.
- 6.2 It is necessary to decide next Financial Year's programmes in good time to facilitate timely delivery of those programmes.

7.0 REASONS FOR RECOMMENDATIONS

7.1 The single recommendation has been made to ensure that next Financial Year's Divisional Programmes can be finalised in good time to facilitate timely delivery of those programmes

9.0 WHAT HAPPENS NEXT

9.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to develop next Financial Year's Divisional Programmes.

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North East Area Team Manager

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North East Area Team Manager

TELEPHONE NUMBER:

E-MAIL: highways@surreycc.gov.uk

BACKGROUND PAPERS: None



OFFICER REPORT TO LOCAL COMMITTEE Epsom & Ewell

FLEXIBLE FORWARD PROGRAMME

11 MARCH 2012

LOCAL COMMITTEE MEETING DATES FOR THE MUNICIPAL YEAR 2013/2014	Venue	time
Monday 17 June	Ewell Court House	7.00pm
Monday 23 September	Bourne Hall	7.00pm
Monday 9 December	Epsom Town Hall	2.00pm
Monday 10 March 2014	Bourne Hall	7.00pm

Ewell Court House	17 June 2013
Topic	Purpose
Phase 7 Parking Review	To consider any objections.
Highway Capital and Maintenance Projects Progress Report	To receive an update on progress of the capital and maintenance projects
Members Allocations	To receive a report on proposed spend of members allocations and Capital Grant funding.
Flexible Forward Programme	To receive a report on the proposed flexible forward programme for the Local Committee.

LEAD OFFICER: Nicola Morris. Telephone No: 0208 541 9437

email: nicola.morris@surreycc.gov.uk

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OFFICER REPORT TO LOCAL COMMITTEE (Epsom and Ewell)

LOCAL COMMITTEE FUNDING 11 MARCH 2013

KEY ISSUE

To give consideration to the funding requests received, that have been sponsored by at least one County councillor.

SUMMARY

Surrey County Council's Local Committees receive funding to spend on locally determined purposes that help to promote social, economic or environmental well-being. This funding is known as Member Allocations.

For the financial year 2012/13, the County Council has allocated £12,615 revenue funding to each county councillor and £35,000 capital funding to each local committee.

OFFICER RECOMMENDATIONS

The Local Committee (Epsom & Ewell) is asked to:

(i) Agree the items recommended for funding from the Local Committee's 2012/13 Member Allocation funding, as set out in section **2** of this report and summarised below:

Organisation Relate Mid Surrey	Project Title Young Peoples Counselling at Epsom and Ewell High School	Amount £1,468
Ruxley Church, Ruxley Lane, Ewell, Surrey	Ruxley Church & Community Centre (Fixtures And Fittings)	£2,000
Epsom & Ewell Borough Council	Hogsmill Local Nature Reserve Improvement Project	£1,600
Epsom & Ewell Borough Council	Installation Of Borough Notice Board Outside Post Office In Ewell Court	£2,003.76
Epsom And Ewell Karate Club	Club Equipment	£1,000

Langley Vale Village Hall Association	Langley Vale Village Hall Flat Roof Replacement	£7,000
The Mead Infant School	New Footpath Parallel To Cudas Close	£6,184.24
Epsom Medical Equipment Fund	Funds For An Ultrasound For Epsom General Hospital	£1,317
Peer Productions	The Domestic Abuse Project	£1,300
Epsom And Ewell Business Forum	Ewell Village Christmas Lighting	£3,990
Surrey Highways	Installation Of New Lighting Column In Green Lanes, West Ewell	£3,000
Local Authority – Epsom & Ewell Borough Council	Green Flag Poles	£400

- (ii) Consider whether to fund the Installation of an Epsom and Ewell Borough Council Notice Board outside the Post Office In Ewell Court as detailed in section 3.
- (ii) Note the expenditure previously approved by either the Community Partnerships Manager or the Community Partnerships Team Leader under delegated powers, as set out in section 4.
- (iii) Note any returned funding and/or adjustments, as set out within the report and at Appendix 1.

1 INTRODUCTION AND BACKGROUND

- 1.1 At its 25 June 2012 Local Committee (Epsom and Ewell) meeting, councillors agreed that each member should have an equal share of the £35,000 capital budget (£7,000) alongside their individual £12,615 revenue allocations.
- 1.2 Member Allocation funding is generally made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.
- 1.3 Member Allocation funding will not usually be granted for purposes that benefit one individual, nor to fund schools for the direct delivery of the National Curriculum, nor to support political parties.
- 1.4 When considering bids, organisations applying are advised against assuming that the Local Committee will meet the total cost of their project

.

2. BIDS SUBMITTED FOR APPROVAL - REVENUE/CAPITAL FUNDING

2.1 The proposals for revenue and capital funding for consideration and decision at this Committee are set out below.

Young Peoples Counselling At Epsom And Ewell High School

Eber Kington £734 revenue Jan Mason £734 revenue

Relate Mid Surrey has submitted an application for a funding contribution of £3,667.20 towards providing 3 hours of counselling at Epsom and Ewell High School during term time. 50 young people aged 11-18 will receive counselling during the school year. Relate Mid Surrey will work with the school's Child Protection Officer and Learning Mentor to ensure that young people are referred or can self-refer.

The total cost of the project is £6,240 part of which is to cover wages and salaries. The remainder of the funding will be met by Relate Mid Surrey's charity shop funds.

Ruxley Church & Community Centre (Fixtures And Fittings)

Eber Kington £2,000 revenue

Ruxley Church, Ruxley Lane, Ewell, Surrey has submitted an application for a funding contribution of £2,000 for the estimated cost of an outside noticeboard. The whole project includes the building of a new church in Ruxley Lane, Ewell to offer a service and welcome to the whole community regardless of faith, nationality or ability/disability.

The total cost of the project is £3,034,000. Of the remaining funding required most finance has already been sourced from the sale of surplus land, Congregation Fund Raising, Charitable Trusts, and other donations.

Hogsmill Local nature Reserve Improvement Project

Jan Mason £1,600 capital

Epsom & Ewell Borough Council has submitted an application for a funding contribution of £1,600 towards the installation of 2 information boards (1 at the Chessington Road entrance and 1 at the Cox Lane entrance to the Hogsmill Local Nature Reserve). These are well used entrances to the reserve, the information board would contain an interpretive poster with a map and information about the reserve. The other half is available for up to date information about the reserve such as volunteer tasks and events. The Cox Lane board would be adjacent to the new BMX facility and can be used to help inform those using the facility of other local activities promoted by the Epsom & Ewell Leirsure Development Team.

The total cost of the project is £2,000 and the remaining funding is coming from the Epsom & Ewell Borough Council Countryside Team Budget.

Club Equipment

Jan Mason £1,000 revenue

Epsom and Ewell Karate Club has submitted an application for funding for training aids (punch shields, punch bags, head guards, uniform and competition trophies and tuition) to assist its disadvantaged students to compete at the national level.

The total cost of the project is £5,000. Epsom and Ewell Karate Club have received £2,000 from Youth Small Grants, £500 is coming from Epsom and Ewell Funds.

Langley Vale Village Hall Flat Roof Replacement

Chris Frost £7,000 revenue

Langley Vale Village Hall Association has submitted an application for a funding contribution of £7,000 towards new roofing, guttering and fascia to prevent rain water entering the building and causing damage to the building and property.

The total cost of the project is £9,505 and the remaining funding is coming from Langley Vale Village Hall Committee.

New Footpath Parallel To Cudas Close

Eber Kington £4,135.81 revenue £2,048.43 capital

The Mead Infant School has submitted an application for a funding contribution towards laying a new footpath close to the boundary of the school field and Cudas Close pavement. Alterations will be needed to the existing fence-line to provide access to the footpath from Newbury Gardens. The pavement at the southern side of Cudas Close is currently very narrow and not wide enough for people to pass, particularly those with push chairs, and often requires them to step into the road which is dangerous. There have been a number of 'near miss' incidents. The proposal will offer a much safer route for those entering the school grounds from the Newbury Gardens side of the school.

The total cost of the project is estimated at £16,000 and the remaining funding is coming from within the school's existing balances and subject to confirmation, a contribution from Auriol Junior School who will also benefit from the works. The School's Finance Committee has yet to formally agree to releasing funds. Confirmation of any contribution from Auriol Junior School is also yet to be received.

Funds For An Ultrasound For Epsom General Hospital

Chris Frost £1,317 capital

Epsom Medical Equipment Fund has submitted an application for a funding contribution of £1,317 towards the purchase of an ultrasound for Epsom General Hospital. The machine covers everything from pregnancy, baby assessments, and muscle tears for children and adults.

The total cost of the project is £82,000. £30,000 of the remaining funding has been raised so far and they anticipate that the target will be reached in 2013.

The Domestic Abuse Project

Jan Mason £1,300 revenue

Peer Productions has submitted an application for a funding contribution of £1,300 to devise and deliver a new production, The Domestic Abuse Project, to secondary schools across Surrey. The support of the Local Committee of £1,300 will ensure the project is delivered to two local secondary schools that would not otherwise have access to it. These schools are Blenheim High School and Epsom & Ewell High School. These schools have both expressed a desire to have the production but do not have the resources to fund it directly.

The total cost of the project is £30,588.08 and forms part of a wider Surrey tour and it is impossible to break down the cost on a 'per show' basis. However, £1,300 will help to directly fund two performances at Blenheim High & Epsom & Ewell. A full budget for the tour has been provided with confirmed funding contributions from Woodward Charitable Trust, 8 schools paying for productions, Peer Productions funding in kind and pending funding contributions from Surrey Heath Local Committee Allocation, Safer Surrey Heath Partnership and Surrey Educational Trust.

Ewell Village Christmas Lighting

David Wood £630 revenue £3,360 capital

Epsom And Ewell Business Forum has submitted an application for funding of £3,990 to install Christmas lighting on lamp posts in Ewell Village to a similar standard to those of Epsom, Stoneleigh, Cheam and Ashstead. This is intended to support traders through encouraging greater footfall in the Village during a key trading period, resulting in greater trade for our shops, restaurants and service providers.

The total cost of the project is £3,990.

Installation of New Lighting Column In Green Lanes, West Ewell

Jan Mason£33.93 revenueJan Mason£2,966.07 capital

Surrey Highways has submitted an application for funding of £3,000 for the installation and connection of a lighting column in Green Lanes, West Ewell to make it safer for pedestrians to use an unlit section of the road.

The total cost of the project is £3,000.

Green Flag Poles

Eber Kington £400 revenue

Epsom & Ewell Borough Council has submitted an application for funding of £1,200 to erect flag poles in 3 award winning parks, Ewell Court, Nonsuch and Alex Rec. This will share with the community that these parks have reached the highly acclaimed Green Flag status and will promote a sense of pride in the Borough.

The total cost of the project is £1,200.

3. BIDS SUBMITTED FOR CONSIDERATION

Installation of Borough Notice Board Outside Post Office In Ewell

Eber Kington £2,003.76 revenue

- 3.1 Epsom and Ewell Borough Council has submitted a bid for funding to replace one of its existing notice boards. Epsom & Ewell Borough Council has submitted an application for funding to remove and install a new Borough notice board. The existing notice board is in a state of disrepair and the new board will benefit from the installation of concrete posts to support it. The notice board provides information to residents of the Borough on various issues, consultations and events occurring in the Borough. The total cost of the project is £2,003.76.
- 3.2 In granting this funding, members are requested to consider whether the cost of the Borough Council's notice board should be met by Surrey County Council; or whether the notice board installed should be a shared County and Borough Council notice board complete with the Surrey CC logo.

4. DELEGATED AUTHORITY APPROVED BIDS

4.1 The Community Partnership Manager or Community Partnership Team Leader (East Surrey) has already approved the following bids under delegated authority since the last committee meeting:

COUNCILLOR Jan Mason	PROJECT Eleanor Avenue	AMOUNT
	Community Garden	£1,000
Eber Kington	Ewell Court House Bowls	£400
Eber Kington	2 night residential for young people with ASD	£463.43
David Wood	2 night residential for young people with ASD	£463

David Wood Inner Courtyard

Refurbishment Service

Wing Nonsuch Mansion £1,000

Jan Mason Lighting - Hyperion Place £1,000

Jan Mason Verge Protection And

Renovation £972

3.2 Members are requested to note that a portion of the funding previously awarded to Epsom and Ewell Borough Council to fund highway improvements in Jan Mason's Division has been returned. The project costs decreased from £2,795.20 to £2,776. Therefore an amount of £19 has been returned to Jan Mason's allocation.

Members are requested to note that, in respect of the funding previously awarded to All Saints Church West Ewell to fund its Parish 'Big Lunch', the project cost decreased from £500 to £478.09. Therefore an amount of £21.91 has been returned to Jan Mason's allocation.

4. OPTIONS

4.1 The Local Committee may choose to approve all, part or none of the funding proposals under discussion in this report.

5. CONSULTATIONS

- 5.1 In relation to new bids, consultation, where appropriate, may have been undertaken by the organisation receiving the funding, the local Member of the Community Partnerships Team as required.
- 5.2 The appropriate Surrey County Council services and partner agencies are consulted when bids are submitted, as required.

6. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 6.1 Each project detailed in this report has completed a standard application form giving details of timescales, purpose and other funding applications made. The County Councillor proposing each project has assessed its merits prior to the project's inclusion as a proposal for decision by the Committee. All bids are also scrutinised to ensure that they comply with the Council's Financial Framework and represent value for money.
- 6.2 There are sufficient monies to fund all of the proposals contained within this report. If the above recommendations are approved the remaining are set out in the Chart in the Local Committee's financial position statement attached at Appendix 1.
- 6.3 Please note these figures will not include any applications submitted for approval after the deadline for this report or that are currently pending approval under delegated authority. They also do not include any funding that is currently in the process of being returned to the Local Committee.

7. EQUALITIES AND COMMUNITY SAFETY IMPLICATIONS

- 7.1 The allocation of the Committee's budgets is intended to enhance the wellbeing of residents and make the best possible use of the funds. Funding is available to all residents, community groups or organisations based in, or serving, the area. The success of the bid depends entirely upon its ability to meet the agreed criteria.
- 7.2 Local Committee funding can be allocated to projects that benefit a diverse range of community safety needs.

8. CONCLUSION AND RECOMMENDATIONS

- 8.1 The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money within the agreed Financial Framework and the locally agreed criteria, which are available from the Community Partnerships Team.
- 8.2 The Local Committee is asked to consider the items submitted for funding from the 2012/13 Local Committee delegated budgets, as detailed in the report.

9. REASONS FOR RECOMMENDATIONS

9.1 The Committee is being asked to decide on these bids so that the Community Partnerships Team can process the bids in line with the wishes of the Committee.

10. WHAT HAPPENS NEXT

- 10.1 If approved by the Local Committee, organisations will be approached to sign funding agreements for their projects based on the bids submitted.
- 10.2 Any changes to an approved bid will be discussed with the local Members and the Chairman and if the changes are considered to be significant, an amended bid will be brought back to the Committee for approval. In all other circumstances, the Community Partnerships Team will process the payments as soon as possible once the signed agreement has been received.
- 10.3 All successful applicants will be contacted for details of how the funding was spent and will be asked to supply evidence.

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Community Partnership Team Leader (East)

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Report Contact: Rowena Zelley

Local Support Assistant

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Background Papers: • SCC Constitution: Financial Framework

Local Committee Protocol

Criteria and Guidance for Members Allocations

• Local Committee Funding Bids

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	OPENING BALANCE	REVENUE (CAPITAL
Chris Frost		£12,615.00	£7,000.00
	EPS1213021 Epsom Downs Queen's Diamond Jubilee Beacon Event	£100.00	
	EPS1213004 Warren Rec., Langley Vale, path repair	£1,380.00	
	Trees for Langley Vale (returned funding, project decreased from £3,000 to £969.45)		-£2,030.00
	EPS1213007 Paediatric Echocardiograph Ultrasound Machine		£1,600.00
	EPS1213008 Looked After Children Bursary	£500.00	
	EPS1112382 Step Ladders (returned funding)		-£327.00
	EPS1213011 Replacement of Obsolete Computers		£240.00
	EPS1213012 Replacement of Photocopier		£400.00
	EPS1213010 YLD Xtreme	£200.00	
	Chalk Lane Bollard (returned funding)	-£600.00	
	EPS1213017 Lower Mole Project Land Rover		£1,000.00
	EPS1213020 Neighbourhoodwatch signs	£428.00	
	EPS1213021 Nonsuch Awareness Day 2012	£200.00	
	EPS1213019 Epsom and Ewell Foodbank		£300.00
	EPS1213018 Dad Dancing	£250.00	
	EPS1213022 Discovery Science Workshops - The Vale Primary School	£500.00	
	EPS1213023 Discovery Science Workshop - St Martin's CofE Infant School	£850.00	
	EPS1213024 Discovery Science Workshops - St Martin's CofE Junior School	£500.00	
	EPS1213025 Stoneleigh Xmas Lights		£1,500.00
	EPS1213027 Secure Scouting At 1st Cuddington		£1,000.00
	EPS1213028 Cox Lane Bmx/skate Facility		£2,000.00
	EPS1213040 Langley Vale Village Hall Flat Roof Replacement	£7,000.00	
	EPS1213042 Funds For An Ultrasound For Epsom General Hospital		£1,317.00
	BALANCE REMAINING	£1,307.00	£0.00

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	OPENING BALANCE	REVENUE	CAPITAL
Eber Kington		£12,615.00	£7,000.00
	EPS1213021 Epsom Downs Queen's Diamond Jubilee Beacon Event	£100.00	
	EPS1213007 Paediatric Echocardiograph Ultrasound Machine		£1,600.00
	EPS1112330 Cuddington Children's Jubliee Parade (returned funding)	-£950.00	
	EPS1213010 YLD Xtreme	£200.00	
	EPS1213011 Replacement of Obsolete Computers		£240.00
	EPS1213012 Replacement of Photocopier		£400.00
	EPS1213020 Neighbourhoodwatch signs	£428.00	
	EPS1213021 Nonsuch Awareness Day 2012	£200.00	
	EPS1213019 Epsom and Ewell Foodbank	£1,000.00	
	EPS1213025 Stoneleigh Xmas Lights	£1,500.00	
	EPS1213027 Secure Scouting At 1st Cuddington		£1,000.00
	EPS1112308 Fencing to stop foxes digging up the bowling green surface (returned funding)		-£288.43
	EPS1213028 Cox Lane Bmx/skate Facility		£2,000.00
	EPS1213031 Young Peoples Counselling At Epsom And Ewell High School	£734.00	
	EPS1213032 Ruxley Church & Community Centre (Fixtures And Fittings)	£2,000.00	
	EPS1213033 Ewell Court House bowls	£400.00	
	EPS1213034 2 night residential for young people with ASD	£463.43	
	EPS1213037 Installation Of Borough Notice Board Outside Post Office In Ewell	£2,003.76	
	EPS1213041 New footpath parallel to Cudas Close	£4,135.81	£2,048.43
	EPS1213048 Green Flag Poles	£400.00	
	BALANCE REMAINING	£0.00	£0.00

	OPENING BALANCE	REVENUE	CAPITAL
Jan Mason		£12,615.00	£7,000.00
	EPS1213021 Epsom Downs Queen's Diamond Jubilee Beacon Event	£118.00	
	EPS1213005 Bakersfield Picnic in the Park (amount of bid has reduced from £500 to £298)	£298.00	
	EPS1213006 Football Goal on Chessington Road Rec (Baker's Field)	£820.00	
	EPS1213007 Paediatric Echocardiograph Ultrasound Machine		£1,000.00
	EPS1213010 YLD Xtreme	£200.00	
	EPS1213011 Replacement of Obsolete Computers		£240.00
	EPS1213012 Replacement of Photocopier		£140.00
	EPS1213013 Ark & Community Activities	£750.00	
	EPS1213014 - Ruxley/Ewell Court Engagement Day - Withdrawn		
	EPS1213015 Parkviews Summer Party	£200.00	
	EPS1213017 Lower Mole Project Land Rover		£1,000.00
	EPS1213020 Neighbourhoodwatch signs	£428.00	
	EPS1213021 Nonsuch Awareness Day 2012	£200.00	
	EPS1213019 Epsom and Ewell Foodbank	£1,000.00	
	E & E High school musical instruments (returned funding)	-£586.00	
	EPS1112335 Promoting Language Specialism (returned funding)		-£950.00
	EPS1213026 Epsom And Ewell Boxing Club	£500.00	
	EPS1213027 Secure Scouting At 1st Cuddington		£500.00
	EPS1213028 Cox Lane Bmx/skate Facility		£3,000.00
	EPS1213030 Eleanor Avenue Community Garden	£1,000.00	
	EPS1213031 Young Peoples Counselling At Epsom And Ewell High School	£734.00	
	Highway Improvement In JM's Division Epsom And Ewell West subject to costs (returned funding)		-£19.00
	EPS1213035 Hogsmill Local nature Reserve Improvement Project		£1,600.00
	EPS1213038 Club Equipment	£1,000.00	
	EPS1213039 Lighting - Hyperion Place		£455.07
	EPS1213043 The Domestic Abuse Project	£1,300.00	
	EPS1213045 Verge Protection And Renovation	£972.00	
	EPS1213046 Installation Of New Lighting Column In Green Lanes, West Ewell	£2,966.07	£33.93
	All Saints West Ewell Parish 'Big Lunch'	-£21.91	
	BALANCE REMAINING	£736.84	£0.00

Epsom-Ewell Members Expenditure - Balance Remaining 2012-2013

	OPENING BALANCE	REVENUE (CAPITAL
Colin Taylor		£12,615.00	£7,000.00
	EPS1213021 Epsom Downs Queen's Diamond Jubilee Beacon Event	£100.00	
	EPS1213003 Walking the Boundaries, Epsom Common Residency - awaiting further information	£520.00	
	EPS1213007 Paediatric Echocardiograph Ultrasound Machine		£1,600.00
	EPS1213008 Looked After Children Bursary	£500.00	
	EPS1213009 GPS Devices for Search & Rescue		£945.00
	EPS1213011 Replacement of Obsolete Computers		£240.00
	EPS1213012 Replacement of Photocopier		£400.00
	EPS1213010 YLD Xtreme	£200.00	
	EPS1213016 Community Church Equipment Need		£985.00
	EPS1213017 Lower Mole Project Land Rover		£2,100.00
	EPS1213020 Neighbourhoodwatch signs	£428.00	
	EPS1213021 Nonsuch Awareness Day 2012	£200.00	
	EPS1213019 Epsom and Ewell Foodbank	£1,700.00	
	EPS1213018 Dad Dancing	£400.00	
	EPS1213025 Stoneleigh Xmas Lights	£1,000.00	
	EPS1213027 Secure Scouting At 1st Cuddington	£1,000.00	
	EPS1213028 Cox Lane Bmx/skate Facility	£2,000.00	
	BALANCE REMAINING	£4,567.00	£730.00

Epsom-Ewell Members Expenditure - Balance Remaining 2012-2013

	OPENING BALANCE	REVENUE (CAPITAL
David Wood		£12,615.00	£7,000.00
	EPS1213021 Epsom Downs Queen's Diamond Jubilee Beacon Event	£100.00	
	EPS1213008 Looked After Children Bursary	£500.00	
	EPS1213010 YLD Xtreme	£200.00	
	EPS1213011 Replacement of Obsolete Computers		£240.00
	EPS1213012 Replacement of Photocopier		£400.00
	EPS1213020 Neighbourhoodwatch signs	£428.00	
	EPS1213021 Nonsuch Awareness Day 2012	£200.00	
	EPS1213025 Stoneleigh Xmas Lights	£500.00	
	EPS1213017 Lower Mole Project Land Rover		£1,000.00
	EPS1213019 Epsom and Ewell Foodbank	£1,000.00	
	EPS1213029 Wraparound Extended Care Provision	£1,000.00	
	EPS1213027 Secure Scouting At 1st Cuddington		£1,000.00
	EPS1213028 Cox Lane Bmx/skate Facility		£1,000.00
	EPS1213029 Cuddington Croft Primary School	£1,000.00	
	EPS1213034 2 night residential for young people with ASD	£463.00	
	EPS1213036 Inner Courtyard Refurbishment Service Wing Nonsuch Mansion	£1,000.00	
	EPS1213044 Ewell Village Christmas Lighting	£630.00	£3,360.00
	EPS1213047 Cycle Racks For Nonsuch Park	£650.00	
	BALANCE REMAINING	£4,944.00	£0.00

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